

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 49 | \$21,105.19 | 103 | 31 | \$3,676.50 | 234 |
| Andrews | 8 | \$1,586.08 | 34 | 0 | \$0.00 | 86 |
| Angelina | 69 | \$34,177.15 | 161 | 27 | \$3,063.00 | 165 |
| Aransas | 42 | \$18,517.24 | 43 | 13 | \$1,884.74 | 209 |
| Archer | 4 | \$420.00 | 6 | 1 | \$17.00 | 7 |
| Armstrong | 1 | \$5,000.00 | 0 | 0 | \$0.00 | 0 |
| Atascosa | 16 | \$22,226.58 | 191 | 16 | \$1,274.07 | 292 |
| Austin | 15 | \$5,358.29 | 27 | 1 | \$117.00 | 63 |
| Bailey | 4 | \$7,612.50 | 10 | 2 | \$273.80 | 31 |
| Bandera | 8 | \$4,932.31 | 65 | 2 | \$269.30 | 71 |
| Bastrop | 38 | \$25,972.09 | 202 | 13 | \$3,560.90 | 188 |
| Baylor | 2 | \$6,379.31 | 11 | 0 | \$0.00 | 24 |
| Bee | 21 | \$16,798.59 | 75 | 32 | \$12,117.50 | 293 |
| Bell | 157 | \$143,453.75 | 917 | 32 | \$9,025.00 | 1,145 |
| Bexar | 1,433 | \$1,887,677.12 | 5,285 | 890 | \$180,582.41 | 9,969 |
| Blanco | 14 | \$3,655.29 | 12 | 0 | \$0.00 | 16 |
| Borden | 0 | \$0.00 | 0 | 0 | \$0.00 | 2 |
| Bosque | 0 | \$0.00 | 23 | 1 | \$22.75 | 32 |
| Bowie | 84 | \$43,929.82 | 180 | 28 | \$4,946.00 | 316 |
| Brazoria | 279 | \$116,721.86 | 583 | 76 | \$21,348.59 | 931 |
| Brazos | 77 | \$82,850.47 | 270 | 14 | \$4,240.91 | 351 |
| Brewster | 1 | \$140.00 | 20 | 1 | \$95.00 | 34 |
| Briscoe | 0 | \$0.00 | 6 | 0 | \$0.00 | 6 |
| Brooks | 13 | \$3,484.30 | 73 | 13 | \$1,928.75 | 123 |
| Brown | 242 | \$328,598.20 | 157 | 15 | \$2,348.16 | 212 |
| Burleson | 9 | \$1,111.84 | 43 | 4 | \$1,088.64 | 59 |
| Burnet | 48 | \$27,326.62 | 141 | 5 | \$932.75 | 174 |
| Caldwell | 43 | \$25,063.79 | 183 | 2 | \$667.75 | 199 |
| Calhoun | 0 | \$0.00 | 27 | 6 | \$667.88 | 95 |
| Callahan | 6 | \$7,255.89 | 17 | 1 | \$53.86 | 28 |
| Cameron | 285 | \$256,541.85 | 791 | 109 | \$33,356.71 | 2,062 |
| Camp | 7 | \$7,146.19 | 32 | 0 | \$0.00 | 69 |
| Carson | 0 | \$0.00 | 11 | 0 | \$0.00 | 15 |
| Cass | 13 | \$14,660.68 | 43 | 9 | \$1,637.26 | 75 |
| Castro | 0 | \$0.00 | 21 | 0 | \$0.00 | 34 |
| Chambers | 25 | \$12,777.26 | 55 | 3 | \$1,105.00 | 55 |
| Cherokee | 20 | \$15,674.76 | 70 | 12 | \$4,254.50 | 141 |
| Childress | 5 | \$17,180.00 | 32 | 7 | \$2,394.98 | 18 |
| Clay | 1 | \$676.50 | 18 | 0 | \$0.00 | 22 |
| Cochran | 0 | \$0.00 | 14 | 0 | \$0.00 | 11 |
| Coke | 0 | \$0.00 | 6 | 0 | \$0.00 | 15 |
| Coleman | 3 | \$507.43 | 39 | 0 | \$0.00 | 56 |
| Collin | 204 | \$134,150.49 | 711 | 23 | \$9,216.95 | 931 |
| Collingsworth | 0 | \$0.00 | 15 | 7 | \$2,159.85 | 20 |
| Colorado | 21 | \$25,101.46 | 38 | 0 | \$0.00 | 69 |
| Comal | 27 | \$6,422.16 | 106 | 45 | \$2,855.86 | 245 |
| Comanche | 13 | \$743.86 | 24 | 2 | \$275.98 | 73 |
| Concho | 1 | \$421.27 | 10 | 0 | \$0.00 | 21 |
| Cooke | 27 | \$8,109.25 | 98 | 13 | \$1,067.30 | 138 |
| Coryell | 15 | \$7,118.25 | 199 | 5 | \$1,614.86 | 403 |
| Cottle | 0 | \$0.00 | 3 | 0 | \$0.00 | 1 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Crane | 2 | \$1,020.00 | 4 | 0 | \$0.00 | 13 |
| Crockett | 4 | \$2,307.47 | 39 | 2 | \$1,521.98 | 53 |
| Crosby | 0 | \$0.00 | 22 | 0 | \$0.00 | 20 |
| Culberson | 3 | \$936.72 | 12 | 5 | \$505.00 | 13 |
| Dallam | 1 | \$46.00 | 46 | 3 | \$1,277.70 | 87 |
| Dallas | 1,475 | \$1,153,382.26 | 4,162 | 342 | \$98,784.18 | 5,791 |
| Dawson | 14 | \$6,508.34 | 29 | 12 | \$2,521.09 | 83 |
| Deaf Smith | 18 | \$7,808.67 | 63 | 20 | \$4,122.05 | 106 |
| Delta | 5 | \$1,994.10 | 14 | 1 | \$27.00 | 30 |
| Denton | 267 | \$131,683.33 | 642 | 205 | \$16,394.74 | 605 |
| De Witt | 0 | \$0.00 | 42 | 4 | \$778.30 | 76 |
| Dickens | 0 | \$0.00 | 9 | 0 | \$0.00 | 9 |
| Dimmit | 4 | \$266.68 | 53 | 4 | \$218.51 | 84 |
| Donley | 0 | \$0.00 | 15 | 1 | \$329.98 | 12 |
| Duval | 9 | \$3,097.50 | 46 | 7 | \$2,671.25 | 107 |
| Eastland | 11 | \$4,704.73 | 29 | 6 | \$1,480.22 | 82 |
| Ector | 200 | \$170,300.40 | 322 | 53 | \$4,848.13 | 791 |
| Edwards | 0 | \$0.00 | 0 | 2 | \$386.25 | 0 |
| Ellis | 86 | \$115,135.16 | 205 | 54 | \$24,018.99 | 375 |
| El Paso | 358 | \$339,229.91 | 727 | 595 | \$84,178.40 | 2,327 |
| Erath | 13 | \$8,441.36 | 78 | 6 | \$1,009.05 | 113 |
| Falls | 7 | \$7,870.32 | 30 | 1 | \$450.00 | 51 |
| Fannin | 14 | \$10,291.72 | 61 | 10 | \$991.63 | 89 |
| Fayette | 10 | \$7,257.91 | 56 | 0 | \$0.00 | 68 |
| Fisher | 4 | \$3,666.83 | 14 | 1 | \$563.44 | 22 |
| Floyd | 0 | \$0.00 | 17 | 0 | \$0.00 | 33 |
| Foard | 0 | \$0.00 | 7 | 0 | \$0.00 | 2 |
| Fort Bend | 127 | \$92,414.88 | 281 | 21 | \$5,868.00 | 902 |
| Franklin | 2 | \$1,821.81 | 17 | 2 | \$82.00 | 36 |
| Freestone | 7 | \$21,105.00 | 60 | 1 | \$450.00 | 42 |
| Frio | 2 | \$4,565.00 | 87 | 10 | \$202.50 | 173 |
| Gaines | 1 | \$688.03 | 33 | 2 | \$2,400.80 | 42 |
| Galveston | 203 | \$103,813.25 | 452 | 68 | \$23,483.26 | 1,323 |
| Garza | 0 | \$0.00 | 11 | 1 | \$35.00 | 26 |
| Gillespie | 2 | \$137.70 | 29 | 1 | \$15.00 | 43 |
| Glasscock | 0 | \$0.00 | 1 | 0 | \$0.00 | 1 |
| Goliad | 0 | \$0.00 | 4 | 0 | \$0.00 | 5 |
| Gonzales | 9 | \$18,322.00 | 65 | 2 | \$253.00 | 75 |
| Gray | 17 | \$15,459.98 | 98 | 12 | \$2,009.83 | 82 |
| Grayson | 73 | \$45,134.12 | 246 | 43 | \$13,248.44 | 235 |
| Gregg | 68 | \$52,853.25 | 272 | 46 | \$7,551.00 | 505 |
| Grimes | 2 | \$370.50 | 51 | 4 | \$131.90 | 95 |
| Guadalupe | 31 | \$9,029.10 | 207 | 37 | \$4,619.82 | 528 |
| Hale | 21 | \$6,172.50 | 155 | 12 | \$1,585.00 | 196 |
| Hall | 0 | \$0.00 | 15 | 5 | \$1,022.83 | 10 |
| Hamilton | 4 | \$722.75 | 12 | 1 | \$472.75 | 29 |
| Hansford | 0 | \$0.00 | 0 | 0 | \$0.00 | 1 |
| Hardeman | 7 | \$482.96 | 9 | 1 | \$40.00 | 16 |
| Hardin | 19 | \$9,928.71 | 41 | 6 | \$856.00 | 192 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Harris | 2,680 | \$2,742,229.09 | 7,191 | 438 | \$189,427.80 | 10,595 |
| Harrison | 67 | \$37,870.08 | 112 | 18 | \$3,762.00 | 255 |
| Hartley | 1 | \$60.00 | 8 | 0 | \$0.00 | 20 |
| Haskell | 0 | \$0.00 | 14 | 0 | \$0.00 | 16 |
| Hays | 59 | \$30,867.67 | 279 | 10 | \$3,831.18 | 312 |
| Hemphill | 0 | \$0.00 | 4 | 5 | \$1,000.01 | 2 |
| Henderson | 109 | \$87,688.36 | 274 | 95 | \$13,618.61 | 735 |
| Hidalgo | 302 | \$260,684.00 | 691 | 193 | \$32,810.09 | 2,664 |
| Hill | 15 | \$30,025.00 | 64 | 3 | \$1,255.26 | 88 |
| Hockley | 8 | \$1,879.35 | 105 | 9 | \$1,440.00 | 117 |
| Hood | 29 | \$17,803.62 | 51 | 9 | \$4,362.65 | 140 |
| Hopkins | 19 | \$24,422.24 | 62 | 12 | \$1,921.00 | 143 |
| Houston | 14 | \$4,235.61 | 31 | 3 | \$273.00 | 31 |
| Howard | 25 | \$13,704.89 | 115 | 15 | \$5,814.17 | 280 |
| Hudspeth | 2 | \$1,808.72 | 6 | 0 | \$0.00 | 5 |
| Hunt | 74 | \$29,406.41 | 277 | 16 | \$2,552.64 | 211 |
| Hutchinson | 10 | \$6,743.84 | 68 | 13 | \$3,304.87 | 87 |
| Irion | 0 | \$0.00 | 5 | 0 | \$0.00 | 5 |
| Jack | 1 | \$678.60 | 11 | 2 | \$200.00 | 32 |
| Jackson | 0 | \$0.00 | 18 | 0 | \$0.00 | 51 |
| Jasper | 21 | \$8,362.25 | 46 | 21 | \$3,530.00 | 117 |
| Jeff Davis | 0 | \$0.00 | 1 | 1 | \$53.86 | 0 |
| Jefferson | 366 | \$327,499.08 | 355 | 52 | \$15,611.43 | 426 |
| Jim Hogg | 0 | \$0.00 | 15 | 2 | \$145.00 | 57 |
| Jim Wells | 35 | \$23,438.70 | 92 | 54 | \$22,322.50 | 452 |
| Johnson | 66 | \$64,983.78 | 355 | 25 | \$3,875.26 | 711 |
| Jones | 9 | \$11,624.19 | 49 | 3 | \$329.15 | 76 |
| Karnes | 1 | \$53.86 | 30 | 1 | \$15.00 | 64 |
| Kaufman | 89 | \$47,223.06 | 237 | 24 | \$5,151.70 | 236 |
| Kendall | 0 | \$0.00 | 16 | 7 | \$1,561.88 | 47 |
| Kenedy | 1 | \$131.65 | 0 | 0 | \$0.00 | 0 |
| Kent | 0 | \$0.00 | 3 | 0 | \$0.00 | 0 |
| Kerr | 26 | \$9,934.44 | 173 | 13 | \$1,849.29 | 220 |
| Kimble | 0 | \$0.00 | 7 | 0 | \$0.00 | 33 |
| King | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 |
| Kinney | 0 | \$0.00 | 0 | 1 | \$658.25 | 13 |
| Kleberg | 52 | \$25,664.57 | 154 | 13 | \$6,391.20 | 276 |
| Knox | 1 | \$195.60 | 18 | 0 | \$0.00 | 4 |
| Lamar | 21 | \$14,107.90 | 81 | 36 | \$6,176.29 | 256 |
| Lambw | 10 | \$2,504.40 | 63 | 18 | \$2,187.50 | 61 |
| Lampasas | 8 | \$18,862.75 | 92 | 1 | \$450.00 | 122 |
| La Salle | 0 | \$0.00 | 32 | 1 | \$15.00 | 54 |
| Lavaca | 6 | \$1,097.00 | 19 | 5 | \$1,094.58 | 63 |
| Lee | 0 | \$0.00 | 38 | 0 | \$0.00 | 22 |
| Leon | 3 | \$568.27 | 40 | 5 | \$339.50 | 58 |
| Liberty | 55 | \$46,210.14 | 248 | 5 | \$1,910.00 | 184 |
| Limestone | 3 | \$4,102.75 | 68 | 6 | \$1,441.00 | 90 |
| Lipscomb | 0 | \$0.00 | 9 | 0 | \$0.00 | 2 |
| Live Oak | 3 | \$1,202.00 | 16 | 5 | \$315.00 | 74 |

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|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Llano | 5 | \$9,725.00 | 81 | 0 | \$0.00 | 92 |
| Loving | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 |
| Lubbock | 366 | \$317,617.85 | 955 | 234 | \$43,513.08 | 1,357 |
| Lynn | 0 | \$0.00 | 11 | 0 | \$0.00 | 22 |
| Madison | 3 | \$665.00 | 48 | 1 | \$22.75 | 71 |
| Marion | 5 | \$1,218.75 | 14 | 4 | \$380.00 | 20 |
| Martin | 1 | \$492.30 | 0 | 0 | \$0.00 | 16 |
| Mason | 0 | \$0.00 | 5 | 0 | \$0.00 | 21 |
| Matagorda | 20 | \$9,426.38 | 50 | 6 | \$2,258.00 | 64 |
| Maverick | 1 | \$515.00 | 53 | 3 | \$292.50 | 61 |
| McCulloch | 1 | \$795.99 | 29 | 0 | \$0.00 | 36 |
| McLennan | 191 | \$166,215.34 | 521 | 36 | \$10,372.17 | 663 |
| McMullen | 1 | \$176.60 | 0 | 0 | \$0.00 | 0 |
| Medina | 4 | \$6,015.00 | 159 | 13 | \$509.87 | 247 |
| Menard | 1 | \$1,485.12 | 8 | 0 | \$0.00 | 5 |
| Midland | 64 | \$30,948.84 | 173 | 19 | \$7,919.56 | 474 |
| Milam | 17 | \$16,354.16 | 119 | 13 | \$5,411.54 | 157 |
| Mills | 0 | \$0.00 | 4 | 0 | \$0.00 | 26 |
| Mitchell | 1 | \$1,196.52 | 9 | 1 | \$40.00 | 39 |
| Montague | 12 | \$7,940.00 | 55 | 5 | \$268.00 | 63 |
| Montgomery | 169 | \$129,949.00 | 676 | 34 | \$8,487.00 | 907 |
| Moore | 1 | \$352.24 | 17 | 7 | \$2,856.33 | 109 |
| Morris | 6 | \$7,877.44 | 24 | 4 | \$685.00 | 65 |
| Motley | 0 | \$0.00 | 1 | 0 | \$0.00 | 5 |
| Nacogdoches | 27 | \$11,561.08 | 103 | 11 | \$1,795.00 | 143 |
| Navarro | 66 | \$51,428.94 | 141 | 3 | \$871.37 | 100 |
| Newton | 0 | \$0.00 | 22 | 0 | \$0.00 | 12 |
| Nolan | 15 | \$5,987.43 | 38 | 12 | \$1,984.88 | 138 |
| Nueces | 348 | \$332,891.19 | 922 | 257 | \$61,467.75 | 3,234 |
| Ochiltree | 1 | \$5,000.00 | 14 | 4 | \$360.00 | 7 |
| Oldham | 1 | \$102.50 | 6 | 0 | \$0.00 | 5 |
| Orange | 30 | \$11,807.72 | 132 | 19 | \$4,237.00 | 166 |
| Palo Pinto | 15 | \$1,657.94 | 67 | 10 | \$854.56 | 136 |
| Panola | 4 | \$1,961.15 | 33 | 9 | \$1,952.46 | 80 |
| Parker | 64 | \$23,297.78 | 187 | 20 | \$3,327.61 | 374 |
| Parmer | 4 | \$7,000.00 | 26 | 0 | \$0.00 | 28 |
| Pecos | 6 | \$1,422.14 | 40 | 3 | \$544.15 | 43 |
| Polk | 63 | \$31,554.31 | 112 | 14 | \$2,188.00 | 122 |
| Potter | 342 | \$211,389.93 | 316 | 396 | \$40,190.15 | 764 |
| Presidio | 4 | \$3,217.76 | 12 | 0 | \$0.00 | 41 |
| Rains | 9 | \$5,345.56 | 20 | 5 | \$490.00 | 36 |
| Randall | 123 | \$40,737.34 | 446 | 62 | \$4,990.00 | 274 |
| Reagan | 0 | \$0.00 | 3 | 0 | \$0.00 | 9 |
| Real | 0 | \$0.00 | 8 | 0 | \$0.00 | 10 |
| Red River | 8 | \$5,630.15 | 22 | 10 | \$2,611.25 | 52 |
| Reeves | 2 | \$575.42 | 15 | 2 | \$390.84 | 67 |
| Refugio | 2 | \$5,067.50 | 1 | 15 | \$3,460.00 | 56 |
| Roberts | 1 | \$299.00 | 0 | 0 | \$0.00 | 4 |
| Robertson | 6 | \$8,016.92 | 51 | 4 | \$91.00 | 63 |

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| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Rockwall | 16 | \$9,089.00 | 76 | 3 | \$114.86 | 47 |
| Runnels | 13 | \$2,023.05 | 28 | 4 | \$257.51 | 43 |
| Rusk | 43 | \$27,002.04 | 82 | 24 | \$3,006.00 | 187 |
| Sabine | 4 | \$1,336.70 | 9 | 3 | \$217.00 | 37 |
| San Augustine | 7 | \$2,112.12 | 7 | 4 | \$244.00 | 9 |
| San Jacinto | 14 | \$4,357.87 | 53 | 3 | \$356.00 | 64 |
| San Patricio | 32 | \$16,399.09 | 120 | 45 | \$5,855.00 | 899 |
| San Saba | 9 | \$13,673.10 | 28 | 1 | \$22.75 | 15 |
| Schleicher | 0 | \$0.00 | 4 | 0 | \$0.00 | 11 |
| Scurry | 13 | \$7,947.36 | 35 | 0 | \$0.00 | 115 |
| Shackelford | 0 | \$0.00 | 0 | 0 | \$0.00 | 8 |
| Shelby | 10 | \$2,732.43 | 23 | 5 | \$434.00 | 29 |
| Sherman | 0 | \$0.00 | 3 | 0 | \$0.00 | 9 |
| Smith | 207 | \$149,365.35 | 354 | 40 | \$8,884.32 | 440 |
| Somervell | 3 | \$5,140.20 | 4 | 5 | \$133.00 | 29 |
| Starr | 75 | \$27,383.88 | 101 | 9 | \$1,265.00 | 334 |
| Stephens | 10 | \$3,475.94 | 28 | 4 | \$829.86 | 64 |
| Sterling | 0 | \$0.00 | 0 | 0 | \$0.00 | 1 |
| Stonewall | 2 | \$107.72 | 2 | 1 | \$80.79 | 3 |
| Sutton | 2 | \$1,603.32 | 9 | 0 | \$0.00 | 25 |
| Swisher | 1 | \$300.00 | 34 | 0 | \$0.00 | 51 |
| Tarrant | 898 | \$788,930.17 | 2,139 | 468 | \$98,813.25 | 6,742 |
| Taylor | 103 | \$72,957.98 | 251 | 68 | \$6,117.25 | 853 |
| Terrell | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 |
| Terry | 2 | \$270.00 | 52 | 2 | \$315.00 | 47 |
| Throckmorton | 0 | \$0.00 | 2 | 0 | \$0.00 | 0 |
| Titus | 37 | \$17,049.26 | 89 | 26 | \$3,248.70 | 139 |
| Tom Green | 185 | \$178,492.00 | 416 | 13 | \$839.50 | 637 |
| Travis | 1,096 | \$1,349,703.57 | 1,741 | 156 | \$51,944.19 | 2,224 |
| Trinity | 8 | \$3,728.08 | 25 | 3 | \$81.00 | 31 |
| Tyler | 7 | \$2,167.59 | 15 | 1 | \$27.00 | 63 |
| Upshur | 24 | \$12,773.52 | 58 | 5 | \$1,322.00 | 165 |
| Upton | 10 | \$2,694.00 | 12 | 0 | \$0.00 | 11 |
| Uvalde | 6 | \$10,695.00 | 59 | 3 | \$137.72 | 148 |
| Val Verde | 5 | \$10,568.86 | 40 | 4 | \$207.00 | 87 |
| Van Zandt | 31 | \$25,176.98 | 109 | 13 | \$1,723.00 | 228 |
| Victoria | 103 | \$23,366.73 | 164 | 91 | \$18,624.00 | 461 |
| Walker | 22 | \$9,302.52 | 126 | 10 | \$1,736.00 | 104 |
| Waller | 37 | \$26,816.16 | 75 | 8 | \$958.00 | 148 |
| Ward | 15 | \$7,081.85 | 23 | 1 | \$230.32 | 64 |
| Washington | 28 | \$18,416.74 | 82 | 8 | \$596.45 | 99 |
| Webb | 146 | \$98,394.56 | 675 | 114 | \$20,157.94 | 1,398 |
| Wharton | 18 | \$5,064.30 | 40 | 1 | \$376.00 | 54 |
| Wheeler | 1 | \$153.66 | 19 | 4 | \$808.55 | 17 |
| Wichita | 90 | \$67,038.34 | 331 | 9 | \$746.58 | 608 |
| Wilbarger | 7 | \$7,449.27 | 48 | 6 | \$1,078.52 | 70 |
| Willacy | 22 | \$25,738.43 | 75 | 1 | \$15.00 | 191 |
| Williamson | 122 | \$100,762.87 | 382 | 32 | \$4,754.50 | 906 |
| Wilson | 3 | \$5,176.58 | 31 | 3 | \$354.02 | 69 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|--------------------|--|--|-----------------------------|---|---|-------------------------------------|
| Winkler | 4 | \$2,155.16 | 18 | 3 | \$1,104.45 | 47 |
| Wise | 34 | \$21,606.70 | 133 | 9 | \$683.32 | 205 |
| Wood | 23 | \$15,801.95 | 79 | 16 | \$2,252.00 | 166 |
| Yoakum | 0 | \$0.00 | 24 | 0 | \$0.00 | 14 |
| Young | 12 | \$6,806.14 | 39 | 13 | \$2,388.58 | 104 |
| Zapata | 3 | \$1,053.37 | 60 | 5 | \$250.00 | 125 |
| Zavala | 0 | \$0.00 | 47 | 5 | \$592.46 | 58 |
| Unknown | 0 | \$0.00 | 0 | 0 | \$0.00 | 16 |
| State Total | 16,214 | \$14,271,790.32 | 45,962 | 6,698 | \$1,425,547.41 | 84,138 |

This Table Addresses Texas Family Code §261.004, Subsection (B) (5).

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| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 59 | \$21,669.46 | 112 | 28 | \$3,738.18 | 214 |
| Andrews | 5 | 2,513.52 | 32 | 3 | 109.44 | 120 |
| Angelina | 46 | 21,111.32 | 144 | 31 | 4,395.00 | 151 |
| Aransas | 24 | 8,033.76 | 50 | 14 | 4,450.00 | 234 |
| Archer | 5 | 654.48 | 1 | 0 | 0.00 | 12 |
| Armstrong | 1 | 9,000.00 | 0 | 0 | 0.00 | 0 |
| Atascosa | 28 | 17,370.79 | 181 | 26 | 2,414.81 | 231 |
| Austin | 20 | 9,869.46 | 26 | 3 | 288.00 | 62 |
| Bailey | 4 | 200.00 | 34 | 1 | 35.00 | 46 |
| Bandera | 16 | 4,777.64 | 60 | 2 | 30.00 | 99 |
| Bastrop | 49 | 44,875.00 | 190 | 10 | 3,674.69 | 169 |
| Baylor | 2 | 1,189.76 | 9 | 0 | 0.00 | 9 |
| Bee | 23 | 18,080.62 | 61 | 23 | 3,520.00 | 325 |
| Bell | 232 | 171,012.41 | 866 | 51 | 11,074.02 | 1,356 |
| Bexar | 1,647 | 2,101,335.72 | 5,008 | 770 | 107,464.10 | 10,705 |
| Blanco | 6 | 5,806.00 | 17 | 1 | 65.00 | 23 |
| Borden | 0 | 0.00 | 0 | 0 | 0.00 | 2 |
| Bosque | 1 | 4,000.00 | 26 | 0 | 0.00 | 60 |
| Bowie | 83 | 65,808.08 | 189 | 17 | 1,343.00 | 232 |
| Brazoria | 257 | 140,560.72 | 500 | 75 | 28,345.00 | 1,032 |
| Brazos | 104 | 83,877.98 | 265 | 15 | 8,792.88 | 484 |
| Brewster | 2 | 1,200.00 | 16 | 0 | 0.00 | 28 |
| Briscoe | 0 | 0.00 | 6 | 0 | 0.00 | 6 |
| Brooks | 15 | 4,719.50 | 59 | 8 | 325.00 | 133 |
| Brown | 222 | 181,190.49 | 183 | 9 | 372.81 | 209 |
| Burleson | 7 | 1,238.38 | 44 | 4 | 162.89 | 40 |
| Burnet | 55 | 27,853.77 | 121 | 6 | 1,093.70 | 137 |
| Caldwell | 32 | 30,307.61 | 172 | 10 | 3,817.31 | 203 |
| Calhoun | 15 | 6,366.23 | 21 | 8 | 986.80 | 80 |
| Callahan | 1 | 763.00 | 26 | 1 | 36.48 | 77 |
| Cameron | 232 | 220,941.34 | 568 | 129 | 29,600.99 | 2,040 |
| Camp | 13 | 12,681.66 | 45 | 8 | 760.00 | 71 |
| Carson | 2 | 514.80 | 16 | 0 | 0.00 | 10 |
| Cass | 28 | 20,466.04 | 69 | 19 | 1,625.00 | 81 |
| Castro | 0 | 0.00 | 23 | 0 | 0.00 | 19 |
| Chambers | 19 | 7,806.90 | 45 | 10 | 4,050.00 | 60 |
| Cherokee | 27 | 24,548.67 | 64 | 4 | 465.00 | 184 |
| Childress | 0 | 0.00 | 30 | 6 | 1,543.71 | 46 |
| Clay | 0 | 0.00 | 17 | 2 | 72.96 | 17 |
| Cochran | 0 | 0.00 | 10 | 1 | 35.00 | 27 |
| Coke | 0 | 0.00 | 2 | 0 | 0.00 | 0 |
| Coleman | 13 | 5,619.49 | 41 | 3 | 538.53 | 81 |
| Collin | 377 | 135,299.71 | 631 | 44 | 8,413.95 | 1,318 |
| Collingsworth | 1 | 35.00 | 7 | 10 | 1,445.56 | 27 |
| Colorado | 18 | 22,869.10 | 33 | 1 | 25.00 | 56 |
| Comal | 24 | 19,642.35 | 127 | 39 | 1,784.10 | 286 |
| Comanche | 17 | 13,140.47 | 29 | 1 | 53.86 | 68 |
| Concho | 25 | 29,366.99 | 10 | 0 | 0.00 | 22 |
| Cooke | 42 | 7,590.97 | 85 | 9 | 864.08 | 111 |
| Coryell | 33 | 27,817.75 | 169 | 7 | 1,045.50 | 353 |
| Cottle | 0 | 0.00 | 2 | 0 | 0.00 | 6 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Crane | 1 | \$619.57 | 4 | 0 | 0.00 | 8 |
| Crockett | 2 | 2,323.69 | 17 | 0 | 0.00 | 45 |
| Crosby | 0 | 0.00 | 17 | 0 | 0.00 | 57 |
| Culberson | 3 | 1,688.54 | 11 | 2 | 457.30 | 6 |
| Dallam | 1 | 411.99 | 36 | 10 | 5,375.46 | 78 |
| Dallas | 1,482 | 1,195,677.00 | 3,253 | 219 | 78,593.55 | 6,085 |
| Dawson | 8 | 2,452.98 | 24 | 2 | 166.00 | 84 |
| Deaf Smith | 9 | 2,295.43 | 59 | 4 | 1,216.73 | 60 |
| Delta | 9 | 1,658.29 | 16 | 4 | 323.00 | 14 |
| Denton | 349 | 172,102.03 | 554 | 96 | 7,317.82 | 820 |
| De Witt | 7 | 1,141.50 | 41 | 18 | 2,697.83 | 83 |
| Dickens | 0 | 0.00 | 5 | 0 | 0.00 | 7 |
| Dimmit | 12 | 1,917.40 | 73 | 23 | 1,962.60 | 144 |
| Donley | 3 | 15,000.00 | 7 | 0 | 0.00 | 0 |
| Duval | 23 | 9,295.46 | 51 | 32 | 10,000.00 | 189 |
| Eastland | 24 | 23,608.69 | 39 | 9 | 420.44 | 135 |
| Ector | 228 | 173,627.04 | 298 | 44 | 7,967.89 | 731 |
| Edwards | 0 | 0.00 | 0 | 0 | 0.00 | 6 |
| Ellis | 121 | 50,217.78 | 182 | 50 | 27,812.75 | 353 |
| El Paso | 331 | 346,653.30 | 711 | 365 | 69,858.05 | 2,676 |
| Erath | 39 | 15,203.20 | 65 | 5 | 1,319.52 | 190 |
| Falls | 1 | 50.00 | 16 | 4 | 1,395.50 | 28 |
| Fannin | 30 | 1,175.36 | 75 | 7 | 2,716.30 | 93 |
| Fayette | 5 | 6,150.00 | 59 | 1 | 450.00 | 54 |
| Fisher | 9 | 2,718.97 | 13 | 1 | 87.24 | 5 |
| Floyd | 0 | 0.00 | 26 | 0 | 0.00 | 25 |
| Foard | 1 | 570.00 | 5 | 0 | 0.00 | 11 |
| Fort Bend | 180 | 111,779.20 | 265 | 32 | 12,435.00 | 1,068 |
| Franklin | 5 | 3,193.85 | 16 | 3 | 355.00 | 28 |
| Freestone | 2 | 500.00 | 33 | 0 | 0.00 | 36 |
| Frio | 4 | 690.00 | 97 | 17 | 901.25 | 181 |
| Gaines | 2 | 516.80 | 21 | 0 | 0.00 | 52 |
| Galveston | 206 | 106,585.05 | 431 | 61 | 22,060.00 | 1,085 |
| Garza | 0 | 0.00 | 7 | 0 | 0.00 | 16 |
| Gillespie | 4 | 1,193.41 | 32 | 1 | 15.00 | 81 |
| Glasscock | 1 | 17.00 | 1 | 0 | 0.00 | 0 |
| Goliad | 0 | 0.00 | 5 | 0 | 0.00 | 22 |
| Gonzales | 3 | 1,695.00 | 54 | 2 | 30.00 | 98 |
| Gray | 19 | 39,902.65 | 97 | 6 | 1,184.03 | 102 |
| Grayson | 126 | 31,555.22 | 262 | 27 | 7,595.53 | 300 |
| Gregg | 112 | 106,185.32 | 281 | 47 | 8,718.25 | 449 |
| Grimes | 19 | 12,638.28 | 62 | 5 | 1,145.19 | 95 |
| Guadalupe | 24 | 7,407.29 | 143 | 36 | 5,310.38 | 544 |
| Hale | 5 | 870.00 | 183 | 10 | 1,407.89 | 213 |
| Hall | 2 | 198.54 | 11 | 0 | 0.00 | 6 |
| Hamilton | 0 | 0.00 | 10 | 0 | 0.00 | 40 |
| Hansford | 0 | 0.00 | 1 | 0 | 0.00 | 11 |
| Hardeman | 1 | 570.00 | 8 | 2 | 67.00 | 15 |
| Hardin | 15 | \$4,057.86 | 57 | 11 | \$2,486.00 | 118 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Harris | 3,345 | \$3,101,508.64 | 7,107 | 417 | \$168,802.77 | 10,050 |
| Harrison | 65 | 48,917.33 | 103 | 26 | 3,236.57 | 214 |
| Hartley | 1 | 300.00 | 5 | 0 | 0.00 | 3 |
| Haskell | 1 | 484.58 | 6 | 0 | 0.00 | 24 |
| Hays | 75 | 73,085.41 | 201 | 12 | 2,203.20 | 275 |
| Hemphill | 0 | 0.00 | 4 | 0 | 0.00 | 3 |
| Henderson | 128 | 63,967.45 | 292 | 60 | 8,173.00 | 651 |
| Hidalgo | 343 | 304,336.03 | 743 | 292 | 26,242.57 | 3,360 |
| Hill | 5 | 9,100.00 | 58 | 5 | 968.25 | 64 |
| Hockley | 2 | 60.00 | 109 | 6 | 894.12 | 145 |
| Hood | 20 | 6,648.02 | 52 | 10 | 1,904.96 | 199 |
| Hopkins | 36 | 21,276.71 | 70 | 23 | 4,717.00 | 123 |
| Houston | 15 | 7,887.18 | 33 | 5 | 446.00 | 33 |
| Howard | 26 | 10,715.51 | 99 | 18 | 4,947.54 | 290 |
| Hudspeth | 1 | 93.15 | 5 | 0 | 0.00 | 4 |
| Hunt | 173 | 48,244.38 | 258 | 19 | 2,268.90 | 203 |
| Hutchinson | 16 | 7,718.34 | 75 | 16 | 5,972.17 | 91 |
| Irion | 0 | 0.00 | 3 | 0 | 0.00 | 7 |
| Jack | 0 | 0.00 | 8 | 0 | 0.00 | 30 |
| Jackson | 8 | 2,104.75 | 18 | 2 | 606.13 | 56 |
| Jasper | 21 | 10,603.74 | 51 | 6 | 492.00 | 87 |
| Jeff Davis | 0 | 0.00 | 1 | 0 | 0.00 | 4 |
| Jefferson | 330 | 272,692.46 | 304 | 50 | 18,430.98 | 468 |
| Jim Hogg | 0 | 0.00 | 18 | 7 | 1,058.13 | 94 |
| Jim Wells | 59 | 25,584.80 | 158 | 76 | 25,136.00 | 641 |
| Johnson | 139 | 56,156.47 | 292 | 26 | 7,847.51 | 657 |
| Jones | 9 | 6,177.13 | 17 | 2 | 173.74 | 99 |
| Karnes | 1 | 515.00 | 30 | 1 | 15.00 | 80 |
| Kaufman | 121 | 26,120.93 | 168 | 12 | 2,716.84 | 233 |
| Kendall | 7 | 5,805.73 | 25 | 7 | 688.59 | 28 |
| Kenedy | 1 | 524.09 | 0 | 0 | 0.00 | 0 |
| Kent | 1 | 126.00 | 2 | 0 | 0.00 | 3 |
| Kerr | 19 | 6,825.23 | 181 | 37 | 3,245.45 | 348 |
| Kimble | 0 | 0.00 | 11 | 0 | 0.00 | 22 |
| King | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kinney | 0 | 0.00 | 2 | 0 | 0.00 | 15 |
| Kleberg | 39 | 22,108.55 | 141 | 22 | 3,544.00 | 349 |
| Knox | 1 | 570.00 | 5 | 0 | 0.00 | 18 |
| Lamar | 26 | 8,892.02 | 77 | 22 | 2,581.00 | 160 |
| Lamb | 6 | 425.00 | 80 | 4 | 100.00 | 97 |
| Lampasas | 28 | 20,545.00 | 67 | 3 | 305.50 | 106 |
| La Salle | 0 | 0.00 | 45 | 3 | 45.00 | 67 |
| Lavaca | 18 | 9,770.00 | 17 | 5 | 127.00 | 48 |
| Lee | 2 | 4,300.00 | 42 | 0 | 0.00 | 54 |
| Leon | 12 | 3,167.88 | 45 | 3 | 1,036.44 | 52 |
| Liberty | 107 | 60,977.69 | 216 | 7 | 1,491.50 | 236 |
| Limestone | 6 | 5,773.89 | 51 | 9 | 2,822.25 | 59 |
| Lipscomb | 0 | 0.00 | 5 | 1 | 35.00 | 6 |
| Live Oak | 4 | \$5,015.00 | 1 | 9 | \$520.00 | 81 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Llano | 5 | \$6,065.00 | 54 | 1 | \$1,057.75 | 62 |
| Loving | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Lubbock | 428 | 402,285.08 | 938 | 247 | 45,562.65 | 1,761 |
| Lynn | 0 | 0.00 | 9 | 1 | 75.00 | 22 |
| Madison | 12 | 12,110.00 | 34 | 1 | 160.00 | 61 |
| Marion | 6 | 2,889.58 | 20 | 7 | 764.79 | 29 |
| Martin | 0 | 0.00 | 0 | 0 | 0.00 | 7 |
| Mason | 0 | 0.00 | 6 | 0 | 0.00 | 21 |
| Matagorda | 19 | 11,644.42 | 50 | 4 | 1,774.00 | 106 |
| Maverick | 1 | 5,000.00 | 64 | 3 | 45.00 | 59 |
| McCulloch | 0 | 0.00 | 29 | 1 | 614.82 | 53 |
| McLennan | 245 | 196,042.79 | 528 | 46 | 14,869.70 | 690 |
| McMullen | 2 | 4,335.81 | 0 | 0 | 0.00 | 4 |
| Medina | 23 | 33,670.50 | 204 | 19 | 2,328.96 | 289 |
| Menard | 1 | 800.53 | 4 | 0 | 0.00 | 10 |
| Midland | 93 | 43,504.50 | 203 | 29 | 3,231.35 | 408 |
| Milam | 22 | 10,674.80 | 107 | 5 | 116.86 | 193 |
| Mills | 0 | 0.00 | 4 | 1 | 310.00 | 16 |
| Mitchell | 1 | 242.21 | 6 | 1 | 557.39 | 54 |
| Montague | 19 | 27,633.21 | 47 | 1 | 36.48 | 85 |
| Montgomery | 251 | 207,716.03 | 772 | 63 | 15,041.50 | 1,134 |
| Moore | 3 | 5,734.93 | 15 | 4 | 2,188.41 | 104 |
| Morris | 9 | 11,939.23 | 18 | 5 | 885.10 | 50 |
| Motley | 0 | 0.00 | 4 | 0 | 0.00 | 4 |
| Nacogdoches | 27 | 9,864.37 | 129 | 11 | 1,995.00 | 151 |
| Navarro | 142 | 45,093.24 | 167 | 8 | 8,514.19 | 109 |
| Newton | 6 | 2,992.24 | 22 | 3 | 171.00 | 8 |
| Nolan | 19 | 6,487.54 | 39 | 11 | 1,107.25 | 200 |
| Nueces | 371 | 311,312.03 | 805 | 356 | 99,115.03 | 3,491 |
| Ochiltree | 2 | 593.76 | 9 | 1 | 720.80 | 9 |
| Oldham | 0 | 0.00 | 4 | 0 | 0.00 | 1 |
| Orange | 44 | 15,960.63 | 137 | 27 | 6,718.00 | 217 |
| Palo Pinto | 45 | 7,574.22 | 64 | 4 | 401.47 | 168 |
| Panola | 8 | 2,132.66 | 38 | 5 | 856.00 | 59 |
| Parker | 58 | 57,247.64 | 146 | 8 | 2,309.68 | 401 |
| Parmer | 6 | 11,687.50 | 34 | 0 | 0.00 | 15 |
| Pecos | 14 | 7,373.99 | 43 | 3 | 1,796.57 | 81 |
| Polk | 56 | 26,743.31 | 136 | 28 | 3,908.00 | 158 |
| Potter | 331 | 271,110.34 | 316 | 205 | 23,207.21 | 1,131 |
| Presidio | 4 | 2,048.19 | 8 | 3 | 1,057.11 | 5 |
| Rains | 4 | 1,686.08 | 18 | 1 | 554.69 | 24 |
| Randall | 122 | 50,985.91 | 420 | 27 | 3,010.62 | 379 |
| Reagan | 2 | 1,274.98 | 8 | 0 | 0.00 | 17 |
| Real | 1 | 395.85 | 6 | 0 | 0.00 | 3 |
| Red River | 8 | 2,856.58 | 27 | 15 | 2,208.00 | 47 |
| Reeves | 4 | 5,462.45 | 19 | 6 | 2,461.18 | 87 |
| Refugio | 3 | 4,430.17 | 4 | 5 | 790.00 | 37 |
| Roberts | 0 | 0.00 | 0 | 1 | 87.00 | 0 |
| Robertson | 10 | \$6,141.36 | 53 | 2 | \$162.75 | 54 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Rockwall | 31 | \$20,242.98 | 67 | 1 | \$24.00 | 91 |
| Runnels | 11 | 1,225.17 | 31 | 2 | 106.70 | 74 |
| Rusk | 39 | 19,791.67 | 79 | 33 | 9,213.50 | 204 |
| Sabine | 2 | 800.00 | 6 | 0 | 0.00 | 19 |
| San Augustine | 15 | 2,367.08 | 7 | 0 | 0.00 | 20 |
| San Jacinto | 10 | 5,790.59 | 45 | 5 | 362.00 | 62 |
| San Patricio | 91 | 43,052.95 | 94 | 117 | 34,537.50 | 779 |
| San Saba | 6 | 7,513.41 | 25 | 1 | 90.00 | 23 |
| Schleicher | 2 | 1,140.00 | 438 | 0 | 0.00 | 429 |
| Scurry | 9 | 4,673.50 | 38 | 2 | 771.70 | 180 |
| Shackelford | 0 | 0.00 | 0 | 0 | 0.00 | 22 |
| Shelby | 23 | 9,618.28 | 40 | 2 | 122.00 | 49 |
| Sherman | 3 | 522.00 | 3 | 0 | 0.00 | 4 |
| Smith | 241 | 186,198.68 | 313 | 36 | 4,872.32 | 429 |
| Somervell | 0 | 0.00 | 2 | 0 | 0.00 | 31 |
| Starr | 31 | 6,459.04 | 82 | 19 | 965.00 | 247 |
| Stephens | 9 | 8,966.02 | 17 | 1 | 80.76 | 62 |
| Sterling | 0 | 0.00 | 0 | 0 | 0.00 | 3 |
| Stonewall | 5 | 889.22 | 1 | 1 | 53.86 | 0 |
| Sutton | 2 | 5,000.00 | 7 | 0 | 0.00 | 22 |
| Swisher | 0 | 0.00 | 33 | 0 | 0.00 | 40 |
| Tarrant | 987 | 813,122.59 | 2,044 | 307 | 88,758.34 | 6,925 |
| Taylor | 216 | 216,617.09 | 263 | 50 | 7,045.07 | 892 |
| Terrell | 1 | 17.00 | 0 | 0 | 0.00 | 0 |
| Terry | 0 | 0.00 | 42 | 1 | 35.00 | 59 |
| Throckmorton | 0 | 0.00 | 2 | 0 | 0.00 | 3 |
| Titus | 42 | 11,090.86 | 87 | 60 | 7,486.76 | 148 |
| Tom Green | 204 | 189,147.40 | 411 | 32 | 3,695.81 | 709 |
| Travis | 997 | 1,368,719.32 | 1,426 | 167 | 55,773.36 | 2,481 |
| Trinity | 12 | 5,539.14 | 30 | 2 | 257.00 | 13 |
| Tyler | 14 | 5,566.97 | 15 | 0 | 0.00 | 62 |
| Upshur | 34 | 15,010.79 | 68 | 37 | 3,830.00 | 162 |
| Upton | 3 | 1,244.00 | 13 | 0 | 0.00 | 6 |
| Uvalde | 10 | 2,509.65 | 96 | 13 | 918.18 | 162 |
| Val Verde | 6 | 8,090.00 | 38 | 5 | 75.00 | 99 |
| Van Zandt | 64 | 32,132.83 | 112 | 13 | 1,972.50 | 211 |
| Victoria | 102 | 32,419.92 | 206 | 55 | 9,900.64 | 372 |
| Walker | 31 | 14,646.90 | 108 | 11 | 2,111.50 | 96 |
| Waller | 32 | 11,964.74 | 79 | 2 | 150.00 | 142 |
| Ward | 4 | 1,501.26 | 21 | 7 | 1,859.50 | 75 |
| Washington | 20 | 6,107.01 | 59 | 12 | 3,764.68 | 114 |
| Webb | 200 | 107,857.57 | 657 | 107 | 15,129.35 | 1,301 |
| Wharton | 21 | 15,313.86 | 34 | 6 | 2,601.00 | 92 |
| Wheeler | 1 | 65.00 | 18 | 3 | 822.78 | 9 |
| Wichita | 134 | 97,058.73 | 297 | 17 | 1,214.43 | 838 |
| Wilbarger | 18 | 11,344.84 | 36 | 2 | 465.22 | 75 |
| Willacy | 28 | 28,181.13 | 91 | 13 | 2,140.00 | 234 |
| Williamson | 132 | 123,242.08 | 461 | 56 | 15,802.76 | 1,028 |
| Wilson | 5 | \$12,628.10 | 24 | 2 | \$30.00 | 55 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Winkler | 1 | \$510.00 | 14 | 1 | \$1,559.92 | 39 |
| Wise | 62 | 36,901.36 | 97 | 7 | 591.30 | 155 |
| Wood | 39 | 31,024.11 | 105 | 13 | 1,485.00 | 160 |
| Yoakum | 0 | 0.00 | 28 | 0 | 0.00 | 21 |
| Young | 21 | 7,944.80 | 33 | 8 | 1,279.41 | 146 |
| Zapata | 11 | 3,695.94 | 52 | 10 | 2,222.68 | 142 |
| Zavala | 0 | 0.00 | 57 | 3 | 318.75 | 81 |
| Unknown | 0 | 0.00 | 0 | 0 | 0.00 | 15 |
| State Total | 18,886 | \$15,618,173.97 | 43,697 | 6,199 | \$1,361,767.55 | 89,832 |

This table addresses Texas Family Code S261.004, Subsection (B) (5).

Note: Data reflecting the children removed from the Yearning for Zion Ranch is of November 7th, 2008. For completed data please refer to the Eldorado Investigation report located on the DFPS website.

http://www.dfps.state.tx.us/documents/about/pdf/2008-12-22_Eldorado.pdf

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 58 | \$51,103.28 | 125 | 30 | \$4,822.71 | 197 |
| Andrews | 4 | 3,080.00 | 25 | 12 | 1,636.03 | 70 |
| Angelina | 60 | 55,501.40 | 113 | 21 | 3,651.64 | 141 |
| Aransas | 16 | 29,299.70 | 56 | 24 | 4,492.90 | 253 |
| Archer | 4 | 264.00 | 2 | 2 | 72.96 | 7 |
| Armstrong | 1 | 5,000.00 | 1 | 0 | 0 | 0 |
| Atascosa | 15 | 19,759.71 | 150 | 35 | 4,754.49 | 229 |
| Austin | 19 | 8,132.25 | 27 | 3 | 1,561.35 | 76 |
| Bailey | 0 | 0 | 36 | 0 | 0 | 35 |
| Bandera | 20 | 14,609.13 | 59 | 0 | 0 | 93 |
| Bastrop | 25 | 28,153.80 | 188 | 12 | 3,654.69 | 153 |
| Baylor | 4 | 594.00 | 10 | 0 | 0 | 20 |
| Bee | 19 | 25,237.69 | 81 | 16 | 2,766.74 | 393 |
| Bell | 178 | 162,954.69 | 874 | 47 | 9,714.56 | 1,257 |
| Bexar | 1,817 | 2,100,349.91 | 4,501 | 745 | 110,679.41 | 10,502 |
| Blanco | 8 | 2,254.00 | 7 | 0 | 0 | 10 |
| Borden | 0 | 0 | 0 | 0 | 0 | 0 |
| Bosque | 0 | 0 | 18 | 1 | 112.96 | 61 |
| Bowie | 134 | 91,945.68 | 202 | 80 | 10,891.24 | 303 |
| Brazoria | 200 | 116,965.97 | 351 | 95 | 41,270.98 | 1,047 |
| Brazos | 62 | 75,001.11 | 234 | 14 | 4,286.27 | 416 |
| Brewster | 1 | 300.00 | 10 | 4 | 630.89 | 31 |
| Briscoe | 1 | 54.00 | 6 | 0 | 0 | 3 |
| Brooks | 21 | 9,240.14 | 41 | 9 | 1,452.20 | 135 |
| Brown | 163 | 136,751.73 | 174 | 15 | 2,622.36 | 259 |
| Burleson | 1 | 22.75 | 43 | 1 | 22.75 | 41 |
| Burnet | 44 | 12,929.60 | 114 | 6 | 3,576.63 | 130 |
| Caldwell | 21 | 20,390.85 | 147 | 6 | 2,139.98 | 143 |
| Calhoun | 7 | 2,082.98 | 19 | 6 | 1,457.20 | 82 |
| Callahan | 7 | 7,053.35 | 18 | 2 | 195.18 | 72 |
| Cameron | 241 | 211,946.78 | 542 | 193 | 12,899.40 | 3,014 |
| Camp | 23 | 25,850.14 | 58 | 4 | 1,417.23 | 96 |
| Carson | 1 | 65.00 | 15 | 3 | 195.00 | 4 |
| Cass | 23 | 26,286.05 | 84 | 81 | 8,603.90 | 118 |
| Castro | 0 | 0 | 13 | 0 | 0 | 55 |
| Chambers | 21 | 15,085.99 | 40 | 4 | 2,910.18 | 87 |
| Cherokee | 39 | 45,175.41 | 87 | 20 | 3,605.39 | 238 |
| Childress | 2 | 650.00 | 22 | 0 | 0 | 33 |
| Clay | 0 | 0 | 18 | 8 | 408.88 | 28 |
| Cochran | 1 | 15.00 | 7 | 0 | 0 | 23 |
| Coke | 0 | 0 | 2 | 0 | 0 | 9 |
| Coleman | 13 | 9,369.30 | 47 | 4 | 136.44 | 89 |
| Collin | 309 | 163,625.36 | 436 | 76 | 21,248.00 | 1,544 |
| Collingsworth | 0 | 0 | 9 | 1 | 429.38 | 31 |
| Colorado | 10 | 6,206.53 | 18 | 0 | 0 | 57 |
| Comal | 23 | 20,233.22 | 152 | 22 | 9,642.57 | 402 |
| Comanche | 13 | 3,108.36 | 18 | 1 | 27.00 | 35 |
| Concho | 1 | \$815.00 | 9 | 0 | \$ 0 | 26 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Cooke | 42 | \$21,872.54 | 66 | 1 | \$282.75 | 137 |
| Coryell | 16 | 16,279.30 | 160 | 6 | 2,048.41 | 262 |
| Cottle | 1 | 2,303.95 | 3 | 0 | 0 | 2 |
| Crane | 1 | 770.00 | 1 | 0 | 0 | 17 |
| Crockett | 1 | 370.00 | 11 | 1 | 36.48 | 30 |
| Crosby | 0 | 0 | 33 | 0 | 0 | 63 |
| Culberson | 0 | 0 | 3 | 0 | 0 | 14 |
| Dallam | 1 | 600.00 | 22 | 3 | 1,293.69 | 41 |
| Dallas | 1,567 | 1,193,552.73 | 3,006 | 230 | 82,846.17 | 6,573 |
| Dawson | 10 | 11,400.00 | 17 | 2 | 54.00 | 77 |
| Deaf Smith | 7 | 2,712.50 | 44 | 5 | 1,322.23 | 56 |
| Delta | 7 | 9,313.15 | 18 | 0 | 0 | 13 |
| Denton | 318 | 174,717.98 | 427 | 32 | 11,408.95 | 991 |
| De Witt | 4 | 1,152.50 | 31 | 6 | 470.40 | 37 |
| Dickens | 0 | 0 | 5 | 0 | 0 | 21 |
| Dimmit | 4 | 1,152.50 | 72 | 9 | 580.30 | 80 |
| Donley | 0 | 0 | 7 | 0 | 0 | 10 |
| Duval | 20 | 9,092.06 | 35 | 13 | 3,430.87 | 151 |
| Eastland | 7 | 7,224.87 | 36 | 3 | 109.44 | 108 |
| Ector | 186 | 177,681.58 | 301 | 27 | 5,628.11 | 729 |
| Edwards | 0 | 0 | 0 | 0 | 0 | 5 |
| Ellis | 160 | 84,479.80 | 181 | 39 | 27,192.26 | 364 |
| El Paso | 302 | 333,495.59 | 644 | 163 | 43,823.93 | 3,139 |
| Erath | 38 | 9,791.16 | 52 | 14 | 4,947.53 | 209 |
| Falls | 1 | 200.00 | 12 | 0 | 0 | 28 |
| Fannin | 27 | 21,323.39 | 72 | 0 | 0 | 99 |
| Fayette | 6 | 2,200.00 | 65 | 1 | 575.00 | 89 |
| Fisher | 3 | 5,000.00 | 9 | 0 | 0 | 28 |
| Floyd | 0 | 0 | 20 | 0 | 0 | 37 |
| Foard | 1 | 4,000.00 | 1 | 0 | 0 | 6 |
| Fort Bend | 200 | 115,297.97 | 293 | 96 | 36,979.71 | 962 |
| Franklin | 7 | 3,586.58 | 11 | 7 | 1,407.94 | 56 |
| Freestone | 1 | 400.00 | 25 | 4 | 105.75 | 42 |
| Frio | 10 | 5,855.00 | 82 | 14 | 627.50 | 129 |
| Gaines | 12 | 8,025.00 | 22 | 0 | 0 | 67 |
| Galveston | 133 | 67,884.00 | 359 | 71 | 19,670.84 | 1,161 |
| Garza | 0 | 0 | 6 | 0 | 0 | 26 |
| Gillespie | 9 | 2,900.00 | 54 | 5 | 287.93 | 80 |
| Glasscock | 0 | 0 | 0 | 0 | 0 | 0 |
| Goliad | 4 | 756.00 | 4 | 2 | 45.00 | 7 |
| Gonzales | 7 | 10,722.50 | 44 | 5 | 112.50 | 42 |
| Gray | 14 | 21,971.00 | 82 | 15 | 3,748.09 | 149 |
| Grayson | 88 | 65,593.52 | 190 | 21 | 8,350.85 | 274 |
| Gregg | 160 | 133,391.78 | 286 | 50 | 9,399.11 | 432 |
| Grimes | 18 | 12,219.63 | 52 | 6 | 983.37 | 90 |
| Guadalupe | 28 | 16,909.49 | 113 | 58 | 16,992.55 | 506 |
| Hale | 7 | 12,210.00 | 152 | 8 | 572.06 | 260 |
| Hall | 1 | \$5,000.00 | 10 | 1 | \$56.55 | 18 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Hamilton | 3 | \$5,860.14 | 18 | 1 | \$22.75 | 38 |
| Hansford | 0 | 0 | 1 | 1 | 65.00 | 8 |
| Hardeman | 0 | 0 | 6 | 0 | 0 | 14 |
| Hardin | 23 | 11,926.71 | 66 | 22 | 1,879.35 | 101 |
| Harris | 3,050 | 2,794,707.10 | 6,837 | 438 | 140,704.23 | 11,807 |
| Harrison | 59 | 50,349.67 | 101 | 27 | 5,407.83 | 195 |
| Hartley | 0 | 0 | 5 | 0 | 0 | 0 |
| Haskell | 2 | 866.28 | 4 | 1 | 36.48 | 25 |
| Hays | 32 | 34,916.47 | 151 | 9 | 5,654.04 | 217 |
| Hemphill | 1 | 487.00 | 3 | 0 | 0 | 5 |
| Henderson | 123 | 108,653.20 | 238 | 108 | 25,093.23 | 544 |
| Hidalgo | 339 | 368,970.67 | 680 | 375 | 42,945.95 | 4,388 |
| Hill | 12 | 12,000.00 | 61 | 2 | 135.85 | 86 |
| Hockley | 4 | 1,337.50 | 97 | 0 | 0 | 171 |
| Hood | 31 | 22,253.22 | 54 | 11 | 1,989.05 | 258 |
| Hopkins | 36 | 27,854.12 | 78 | 33 | 5,438.00 | 132 |
| Houston | 13 | 12,386.29 | 30 | 5 | 559.68 | 28 |
| Howard | 44 | 29,217.19 | 112 | 19 | 4,806.50 | 291 |
| Hudspeth | 0 | 0 | 3 | 0 | 0 | 4 |
| Hunt | 163 | 50,465.14 | 239 | 11 | 3,595.18 | 253 |
| Hutchinson | 10 | 6,154.50 | 62 | 16 | 3,130.16 | 106 |
| Irion | 0 | 0 | 1 | 0 | 0 | 5 |
| Jack | 2 | 1,300.00 | 5 | 1 | 36.48 | 48 |
| Jackson | 4 | 662.50 | 25 | 1 | 22.50 | 38 |
| Jasper | 24 | 21,309.67 | 47 | 10 | 3,790.72 | 99 |
| Jeff Davis | 0 | 0 | 0 | 0 | 0 | 6 |
| Jefferson | 302 | 301,398.52 | 252 | 45 | 22,805.00 | 564 |
| Jim Hogg | 0 | 0 | 16 | 4 | 1,710.08 | 115 |
| Jim Wells | 36 | 39,987.86 | 125 | 42 | 9,570.44 | 503 |
| Johnson | 151 | 80,232.30 | 294 | 20 | 9,157.69 | 787 |
| Jones | 13 | 3,905.62 | 18 | 7 | 1,592.72 | 102 |
| Karnes | 5 | 1,230.00 | 18 | 2 | 316.28 | 57 |
| Kaufman | 93 | 70,211.54 | 149 | 13 | 3,339.86 | 220 |
| Kendall | 8 | 1,386.55 | 17 | 10 | 1,355.12 | 41 |
| Kenedy | 0 | 0 | 2 | 0 | 0 | 2 |
| Kent | 0 | 0 | 0 | 0 | 0 | 2 |
| Kerr | 34 | 34,367.03 | 193 | 37 | 5,674.47 | 334 |
| Kimble | 0 | 0 | 13 | 0 | 0 | 29 |
| King | 0 | 0 | 0 | 0 | 0 | 0 |
| Kinney | 0 | 0 | 1 | 0 | 0 | 1 |
| Kleberg | 31 | 33,703.24 | 120 | 22 | 6,092.88 | 343 |
| Knox | 1 | 550.00 | 7 | 0 | 0 | 31 |
| Lamar | 46 | 26,496.15 | 84 | 25 | 6,449.14 | 171 |
| Lamb | 2 | 675.00 | 67 | 3 | 149.07 | 115 |
| Lampasas | 13 | 7,852.27 | 59 | 5 | 1,110.46 | 75 |
| La Salle | 3 | 636.25 | 27 | 0 | 0 | 49 |
| Lavaca | 23 | 8,622.50 | 7 | 2 | 438.50 | 38 |
| Lee | 2 | \$1,000.00 | 48 | 2 | \$710.85 | 65 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Leon | 5 | \$7,512.70 | 33 | 4 | \$293.76 | 67 |
| Liberty | 97 | 38,804.84 | 162 | 9 | 3,665.48 | 235 |
| Limestone | 9 | 8,781.40 | 49 | 4 | 1,195.50 | 57 |
| Lipscomb | 0 | 0 | 0 | 0 | 0 | 8 |
| Live Oak | 1 | 497.00 | 3 | 7 | 967.80 | 132 |
| Llano | 7 | 10,445.50 | 45 | 3 | 124.80 | 39 |
| Loving | 0 | 0 | 0 | 0 | 0 | 0 |
| Lubbock | 306 | 335,877.21 | 895 | 246 | 32,531.67 | 1,725 |
| Lynn | 0 | 0 | 4 | 0 | 0 | 25 |
| Madison | 0 | 0 | 49 | 2 | 79.30 | 52 |
| Marion | 13 | 5,326.90 | 22 | 7 | 483.00 | 29 |
| Martin | 3 | 1,552.63 | 0 | 1 | 780.68 | 14 |
| Mason | 1 | 770.00 | 8 | 0 | 0 | 26 |
| Matagorda | 16 | 5,415.20 | 33 | 29 | 15,762.73 | 178 |
| Maverick | 1 | 540.00 | 46 | 1 | 56.55 | 35 |
| McCulloch | 6 | 13,685.00 | 20 | 0 | 0 | 64 |
| McLennan | 166 | 182,401.77 | 433 | 23 | 7,264.08 | 750 |
| McMullen | 1 | 905.78 | 0 | 0 | 0 | 3 |
| Medina | 15 | 3,910.01 | 158 | 26 | 3,695.63 | 279 |
| Menard | 1 | 770.00 | 7 | 0 | 0 | 19 |
| Midland | 129 | 130,305.95 | 186 | 24 | 4,093.58 | 319 |
| Milam | 19 | 22,196.00 | 108 | 2 | 45.50 | 123 |
| Mills | 1 | 56.55 | 4 | 1 | 339.30 | 6 |
| Mitchell | 1 | 377.15 | 3 | 1 | 36.48 | 40 |
| Montague | 7 | 27,385.66 | 41 | 3 | 109.44 | 106 |
| Montgomery | 184 | 173,814.86 | 822 | 75 | 16,030.88 | 1,660 |
| Moore | 0 | 0 | 10 | 3 | 526.36 | 109 |
| Morris | 16 | 10,920.69 | 34 | 7 | 1,195.91 | 74 |
| Motley | 0 | 0 | 3 | 0 | 0 | 3 |
| Nacogdoches | 40 | 16,616.50 | 141 | 22 | 5,627.24 | 173 |
| Navarro | 148 | 54,182.24 | 158 | 20 | 10,059.17 | 136 |
| Newton | 1 | 565.00 | 17 | 1 | 27.00 | 16 |
| Nolan | 5 | 5,255.63 | 29 | 8 | 1,781.88 | 149 |
| Nueces | 315 | 326,754.08 | 721 | 214 | 26,338.08 | 3,328 |
| Ochiltree | 1 | 4,000.00 | 11 | 3 | 632.63 | 11 |
| Oldham | 0 | 0 | 4 | 0 | 0 | 0 |
| Orange | 34 | 17,853.45 | 115 | 9 | 3,526.47 | 236 |
| Palo Pinto | 58 | 27,670.14 | 61 | 7 | 701.76 | 233 |
| Panola | 9 | 5,958.53 | 23 | 7 | 2,057.75 | 70 |
| Parker | 49 | 63,265.74 | 87 | 9 | 865.58 | 372 |
| Parmer | 2 | 4,300.00 | 34 | 0 | 0 | 22 |
| Pecos | 11 | 8,046.48 | 45 | 2 | 920.21 | 80 |
| Polk | 33 | 20,674.89 | 111 | 16 | 4,682.80 | 137 |
| Potter | 312 | 284,919.04 | 294 | 233 | 52,662.10 | 1,240 |
| Presidio | 1 | 300.00 | 5 | 0 | 0 | 14 |
| Rains | 9 | 6,581.15 | 20 | 5 | 919.86 | 51 |
| Randall | 78 | 44,161.64 | 386 | 33 | 5,217.66 | 457 |
| Reagan | 2 | \$8,000.00 | 9 | 0 | \$0 | 32 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Real | 0 | \$0 | 6 | 0 | \$0 | 13 |
| Red River | 13 | 4,315.17 | 31 | 21 | 3,315.13 | 69 |
| Reeves | 10 | 6,473.14 | 19 | 3 | 546.96 | 84 |
| Refugio | 0 | 0 | 2 | 4 | 2,688.38 | 60 |
| Roberts | 0 | 0 | 0 | 0 | 0 | 2 |
| Robertson | 12 | 15,200.00 | 28 | 1 | 22.75 | 45 |
| Rockwall | 21 | 15,964.17 | 39 | 1 | 113.10 | 100 |
| Runnels | 3 | 1,272.96 | 38 | 6 | 665.49 | 70 |
| Rusk | 39 | 25,943.89 | 69 | 13 | 5,916.70 | 155 |
| Sabine | 3 | 1,360.00 | 3 | 0 | 0 | 11 |
| San Augustine | 4 | 999.65 | 4 | 0 | 0 | 14 |
| San Jacinto | 15 | 11,759.80 | 63 | 10 | 856.03 | 73 |
| San Patricio | 27 | 38,261.92 | 71 | 91 | 21,015.29 | 786 |
| San Saba | 8 | 9,232.40 | 18 | 0 | 0 | 36 |
| Schleicher | 2 | 5,000.00 | 5 | 0 | 0 | 420 |
| Scurry | 8 | 7,629.00 | 20 | 5 | 669.36 | 125 |
| Shackelford | 1 | 5,000.00 | 2 | 0 | 0 | 19 |
| Shelby | 33 | 57,319.32 | 51 | 7 | 609.28 | 39 |
| Sherman | 0 | 0 | 5 | 0 | 0 | 2 |
| Smith | 219 | 158,247.61 | 333 | 18 | 6,402.11 | 497 |
| Somervell | 8 | 16,786.00 | 4 | 2 | 130.00 | 24 |
| Starr | 19 | 13,755.21 | 94 | 24 | 905.59 | 443 |
| Stephens | 0 | 0 | 23 | 2 | 72.96 | 48 |
| Sterling | 0 | 0 | 0 | 0 | 0 | 2 |
| Stonewall | 1 | 426.32 | 0 | 0 | 0 | 5 |
| Sutton | 0 | 0 | 6 | 0 | 0 | 33 |
| Swisher | 0 | 0 | 21 | 0 | 0 | 30 |
| Tarrant | 903 | 797,321.00 | 1,892 | 213 | 62,375.71 | 7,002 |
| Taylor | 222 | 243,734.53 | 230 | 49 | 5,147.10 | 743 |
| Terrell | 0 | 0 | 3 | 0 | 0 | 0 |
| Terry | 3 | 65.00 | 42 | 1 | 35.00 | 66 |
| Throckmorton | 0 | 0 | 2 | 0 | 0 | 5 |
| Titus | 39 | 29,681.39 | 106 | 128 | 16,125.84 | 179 |
| Tom Green | 230 | 282,275.60 | 418 | 50 | 9,926.51 | 850 |
| Travis | 869 | 1,381,571.08 | 1,218 | 143 | 45,075.09 | 1,958 |
| Trinity | 13 | 7,434.33 | 43 | 1 | 27.00 | 37 |
| Tyler | 20 | 10,934.08 | 15 | 1 | 237.21 | 32 |
| Upshur | 57 | 36,396.59 | 96 | 45 | 4,726.67 | 190 |
| Upton | 1 | 1,140.00 | 11 | 4 | 1,897.68 | 22 |
| Uvalde | 8 | 11,783.02 | 87 | 25 | 3,047.84 | 84 |
| Val Verde | 7 | 5,212.50 | 50 | 4 | 90.00 | 89 |
| Van Zandt | 62 | 77,203.28 | 137 | 22 | 5,917.34 | 225 |
| Victoria | 36 | 31,157.08 | 190 | 52 | 10,173.64 | 390 |
| Walker | 10 | 7,017.76 | 92 | 2 | 72.96 | 135 |
| Waller | 41 | 24,112.90 | 70 | 10 | 5,488.20 | 130 |
| Ward | 11 | 5,447.33 | 14 | 10 | 2,234.61 | 94 |
| Washington | 9 | 5,742.00 | 30 | 0 | 0 | 92 |
| Webb | 203 | \$100,138.00 | 497 | 172 | \$21,300.39 | 1,907 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Wharton | 22 | \$9,451.75 | 37 | 12 | \$4,275.23 | 165 |
| Wheeler | 3 | 1,800.00 | 13 | 0 | 0 | 18 |
| Wichita | 85 | 89,560.92 | 262 | 26 | 1,385.26 | 817 |
| Wilbarger | 6 | 5,002.40 | 29 | 6 | 297.47 | 99 |
| Willacy | 8 | 6,710.30 | 83 | 10 | 797.98 | 225 |
| Williamson | 109 | 130,179.49 | 522 | 74 | 23,839.11 | 766 |
| Wilson | 0 | 0 | 13 | 1 | 22.50 | 75 |
| Winkler | 4 | 3,080.00 | 12 | 0 | 0 | 38 |
| Wise | 50 | 17,441.61 | 53 | 3 | 632.56 | 278 |
| Wood | 49 | 35,588.69 | 119 | 18 | 2,705.20 | 141 |
| Yoakum | 0 | 0 | 26 | 0 | 0 | 28 |
| Young | 11 | 3,933.75 | 29 | 5 | 395.19 | 114 |
| Zapata | 24 | 3,196.03 | 56 | 9 | 1,118.33 | 228 |
| Zavala | 5 | 1,814.00 | 43 | 2 | 45.00 | 46 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 |
| State Total | 17,476 | \$15,897,234.35 | 39,733 | 6,224 | \$1,357,805.67 | 95,683 |

This table addresses Texas Family Code S261.004, Subsection (B) (5).

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 63 | \$34,683.18 | 125 | 52 | \$6,933.80 | 261 |
| Andrews | 13 | 8,809.75 | 25 | 7 | 1,748.81 | 50 |
| Angelina | 44 | 58,221.40 | 113 | 58 | 13,008.54 | 198 |
| Aransas | 20 | 15,547.58 | 56 | 24 | 7,172.26 | 252 |
| Archer | 5 | 558.00 | 2 | 0 | 0.00 | 12 |
| Armstrong | 0 | 0.00 | 1 | 0 | 0.00 | 0 |
| Atascosa | 33 | 23,369.07 | 150 | 27 | 5,502.08 | 363 |
| Austin | 31 | 15,188.64 | 27 | 6 | 1,410.92 | 59 |
| Bailey | 5 | 10,062.21 | 36 | 1 | 35.00 | 34 |
| Bandera | 4 | 9,020.00 | 59 | 4 | 139.07 | 66 |
| Bastrop | 25 | 24,231.89 | 188 | 7 | 2,636.28 | 239 |
| Baylor | 2 | 312.00 | 10 | 2 | 54.00 | 30 |
| Bee | 21 | 19,022.13 | 81 | 18 | 2,050.32 | 292 |
| Bell | 153 | 128,988.07 | 874 | 38 | 4,331.99 | 1,255 |
| Bexar | 1,755 | 2,257,687.44 | 4,501 | 803 | 175,483.90 | 10,770 |
| Blanco | 6 | 16,275.00 | 7 | 2 | 190.00 | 15 |
| Borden | 0 | 0.00 | 0 | 0 | 0.00 | 2 |
| Bosque | 10 | 8,115.25 | 18 | 2 | 1,555.94 | 69 |
| Bowie | 99 | 67,516.98 | 202 | 60 | 12,284.94 | 283 |
| Brazoria | 211 | 99,705.53 | 351 | 118 | 50,952.31 | 1,159 |
| Brazos | 67 | 66,437.69 | 234 | 4 | 302.37 | 413 |
| Brewster | 0 | 0.00 | 10 | 8 | 1,001.83 | 37 |
| Briscoe | 0 | 0.00 | 6 | 0 | 0.00 | 3 |
| Brooks | 13 | 34,744.02 | 41 | 10 | 3,304.79 | 67 |
| Brown | 123 | 83,193.97 | 174 | 2 | 107.96 | 145 |
| Burleson | 3 | 1,059.75 | 43 | 1 | 20.00 | 30 |
| Burnet | 36 | 7,558.47 | 114 | 9 | 3,163.28 | 109 |
| Caldwell | 22 | 22,290.29 | 147 | 12 | 2,721.35 | 179 |
| Calhoun | 0 | 0.00 | 19 | 6 | 946.34 | 32 |
| Callahan | 1 | 132.00 | 18 | 0 | 0.00 | 59 |
| Cameron | 272 | 236,982.84 | 542 | 160 | 17,951.22 | 3,562 |
| Camp | 25 | 12,717.16 | 58 | 0 | 0.00 | 88 |
| Carson | 0 | 0.00 | 15 | 0 | 0.00 | 10 |
| Cass | 39 | 36,213.93 | 84 | 19 | 1,991.85 | 97 |
| Castro | 4 | 444.00 | 13 | 0 | 0.00 | 73 |
| Chambers | 18 | 20,281.45 | 40 | 4 | 1,996.52 | 71 |
| Cherokee | 68 | 47,845.87 | 87 | 13 | 3,772.21 | 309 |
| Childress | 2 | 5,256.00 | 22 | 6 | 1,001.85 | 33 |
| Clay | 4 | 7,175.00 | 18 | 2 | 72.96 | 24 |
| Cochran | 0 | 0.00 | 7 | 0 | 0.00 | 17 |
| Coke | 1 | 765.00 | 2 | 1 | 36.48 | 11 |
| Coleman | 14 | 7,496.55 | 47 | 1 | 113.10 | 64 |
| Collin | 215 | 104,281.71 | 436 | 71 | 21,779.02 | 1,358 |
| Collingsworth | 1 | 750.00 | 9 | 2 | 100.00 | 11 |
| Colorado | 14 | 6,054.38 | 18 | 0 | 0.00 | 55 |
| Comal | 16 | 15,489.95 | 152 | 48 | 19,414.86 | 493 |
| Comanche | 5 | 4,939.12 | 18 | 1 | 204.44 | 29 |
| Concho | 0 | \$0.00 | 9 | 0 | \$0.00 | 20 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Cooke | 37 | \$19,267.19 | 66 | 1 | \$161.58 | 84 |
| Coryell | 24 | 17,033.27 | 160 | 3 | 1,229.07 | 309 |
| Cottle | 0 | 0.00 | 3 | 1 | 27.00 | 2 |
| Crane | 1 | 1,575.90 | 1 | 1 | 27.00 | 15 |
| Crockett | 4 | 7,530.00 | 11 | 1 | 56.55 | 31 |
| Crosby | 4 | 1,398.61 | 33 | 1 | 403.09 | 61 |
| Culberson | 0 | 0.00 | 3 | 1 | 36.48 | 26 |
| Dallam | 1 | 35.00 | 22 | 5 | 1,106.98 | 67 |
| Dallas | 1,767 | 1,228,102.88 | 3,006 | 356 | 142,809.48 | 7,401 |
| Dawson | 10 | 12,125.72 | 17 | 5 | 1,007.60 | 73 |
| Deaf Smith | 3 | 894.00 | 44 | 5 | 631.42 | 128 |
| Delta | 8 | 3,230.06 | 18 | 0 | 0.00 | 16 |
| Denton | 249 | 147,511.30 | 427 | 40 | 13,855.64 | 1,091 |
| De Witt | 5 | 1,168.10 | 31 | 3 | 218.28 | 20 |
| Dickens | 0 | 0.00 | 5 | 0 | 0.00 | 26 |
| Dimmit | 0 | 0.00 | 72 | 6 | 552.26 | 48 |
| Donley | 2 | 316.28 | 7 | 7 | 1,354.11 | 13 |
| Duval | 9 | 4,476.93 | 35 | 10 | 2,832.96 | 115 |
| Eastland | 7 | 4,333.16 | 36 | 3 | 569.44 | 97 |
| Ector | 191 | 193,217.34 | 301 | 64 | 7,692.87 | 601 |
| Edwards | 0 | 0.00 | 0 | 2 | 40.00 | 6 |
| Ellis | 106 | 54,809.15 | 181 | 68 | 22,304.01 | 405 |
| El Paso | 356 | 382,414.08 | 644 | 179 | 36,042.90 | 3,566 |
| Erath | 33 | 13,540.33 | 52 | 4 | 2,094.01 | 159 |
| Falls | 2 | 489.16 | 12 | 0 | 0.00 | 19 |
| Fannin | 28 | 23,786.88 | 72 | 5 | 1,032.81 | 79 |
| Fayette | 5 | 5,829.50 | 65 | 1 | 575.00 | 107 |
| Fisher | 0 | 0.00 | 9 | 1 | 36.48 | 21 |
| Floyd | 0 | 0.00 | 20 | 0 | 0.00 | 25 |
| Foard | 0 | 0.00 | 1 | 0 | 0.00 | 11 |
| Fort Bend | 256 | 149,864.65 | 293 | 202 | 94,490.50 | 1,367 |
| Franklin | 15 | 9,494.42 | 11 | 2 | 190.00 | 26 |
| Freestone | 2 | 850.00 | 25 | 1 | 575.00 | 34 |
| Frio | 4 | 1,110.00 | 82 | 7 | 462.18 | 100 |
| Gaines | 9 | 13,997.18 | 22 | 3 | 948.84 | 35 |
| Galveston | 121 | 80,084.31 | 359 | 67 | 9,676.44 | 1,148 |
| Garza | 1 | 162.00 | 6 | 0 | 0.00 | 47 |
| Gillespie | 3 | 1,055.00 | 54 | 2 | 40.00 | 50 |
| Glasscock | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Goliad | 0 | 0.00 | 4 | 0 | 0.00 | 20 |
| Gonzales | 6 | 6,130.00 | 44 | 4 | 346.79 | 63 |
| Gray | 15 | 19,824.05 | 82 | 12 | 1,278.37 | 164 |
| Grayson | 107 | 79,043.59 | 190 | 16 | 4,373.49 | 233 |
| Gregg | 178 | 170,381.37 | 286 | 37 | 9,282.34 | 380 |
| Grimes | 4 | 840.35 | 52 | 2 | 40.00 | 73 |
| Guadalupe | 14 | 17,013.77 | 113 | 58 | 16,595.82 | 544 |
| Hale | 24 | 37,789.60 | 152 | 23 | 1,551.87 | 251 |
| Hall | 1 | \$5,000.00 | 10 | 1 | \$35.00 | 14 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Hamilton | 2 | \$764.30 | 18 | 0 | \$0.00 | 29 |
| Hansford | 0 | 0.00 | 1 | 0 | 0.00 | 6 |
| Hardeman | 0 | 0.00 | 6 | 0 | 0.00 | 16 |
| Hardin | 27 | 21,355.56 | 66 | 14 | 2,870.79 | 108 |
| Harris | 3,253 | 3,162,375.19 | 6,837 | 807 | 280,785.00 | 13,101 |
| Harrison | 70 | 54,480.08 | 101 | 32 | 4,631.52 | 212 |
| Hartley | 0 | 0.00 | 5 | 0 | 0.00 | 3 |
| Haskell | 2 | 7,000.00 | 4 | 1 | 36.48 | 6 |
| Hays | 15 | 16,639.59 | 151 | 22 | 5,736.04 | 255 |
| Hemphill | 4 | 1,205.00 | 3 | 0 | 0.00 | 6 |
| Henderson | 139 | 141,478.37 | 238 | 71 | 13,162.36 | 400 |
| Hidalgo | 305 | 270,890.83 | 680 | 276 | 50,036.16 | 4,406 |
| Hill | 13 | 8,318.42 | 61 | 7 | 1,963.32 | 111 |
| Hockley | 10 | 17,868.24 | 97 | 0 | 0.00 | 147 |
| Hood | 33 | 16,595.11 | 54 | 2 | 1,220.20 | 279 |
| Hopkins | 52 | 33,950.46 | 78 | 22 | 3,600.12 | 113 |
| Houston | 24 | 13,251.84 | 30 | 17 | 3,721.75 | 55 |
| Howard | 60 | 38,330.14 | 112 | 29 | 7,580.87 | 327 |
| Hudspeth | 0 | 0.00 | 3 | 0 | 0.00 | 0 |
| Hunt | 146 | 57,724.52 | 239 | 17 | 4,643.30 | 234 |
| Hutchinson | 4 | 5,214.00 | 62 | 23 | 4,184.46 | 156 |
| Irion | 1 | 765.00 | 1 | 0 | 0.00 | 7 |
| Jack | 0 | 0.00 | 5 | 0 | 0.00 | 48 |
| Jackson | 2 | 270.00 | 25 | 1 | 20.00 | 31 |
| Jasper | 21 | 9,866.08 | 47 | 14 | 1,883.38 | 126 |
| Jeff Davis | 0 | 0.00 | 0 | 0 | 0.00 | 17 |
| Jefferson | 272 | 300,996.78 | 252 | 67 | 23,984.94 | 502 |
| Jim Hogg | 1 | 389.64 | 16 | 1 | 27.00 | 111 |
| Jim Wells | 36 | 19,961.48 | 125 | 24 | 3,464.75 | 408 |
| Johnson | 157 | 120,522.75 | 294 | 20 | 5,704.55 | 798 |
| Jones | 5 | 11,675.39 | 18 | 0 | 0.00 | 120 |
| Karnes | 3 | 6,055.00 | 18 | 1 | 20.00 | 21 |
| Kaufman | 70 | 49,843.44 | 149 | 26 | 8,005.40 | 234 |
| Kendall | 2 | 40.00 | 17 | 3 | 573.49 | 42 |
| Kenedy | 0 | 0.00 | 2 | 0 | 0.00 | 0 |
| Kent | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kerr | 26 | 23,822.85 | 193 | 29 | 2,944.95 | 269 |
| Kimble | 1 | 810.90 | 13 | 0 | 0.00 | 21 |
| King | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kinney | 0 | 0.00 | 1 | 2 | 40.00 | 0 |
| Kleberg | 36 | 39,513.47 | 120 | 27 | 5,536.08 | 258 |
| Knox | 0 | 0.00 | 7 | 0 | 0.00 | 9 |
| Lamar | 50 | 59,458.10 | 84 | 15 | 2,562.24 | 147 |
| Lamb | 6 | 7,681.98 | 67 | 2 | 100.00 | 115 |
| Lampasas | 11 | 3,399.42 | 59 | 0 | 0.00 | 58 |
| La Salle | 1 | 4,500.00 | 27 | 2 | 178.14 | 45 |
| Lavaca | 11 | 2,050.00 | 7 | 0 | 0.00 | 33 |
| Lee | 0 | \$0.00 | 48 | 2 | \$45.50 | 64 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Leon | 3 | \$5,594.65 | 33 | 0 | \$0.00 | 86 |
| Liberty | 126 | 50,460.22 | 162 | 4 | 1,964.00 | 214 |
| Limestone | 9 | 1,983.17 | 49 | 2 | 40.00 | 57 |
| Lipscomb | 1 | 65.00 | 0 | 0 | 0.00 | 0 |
| Live Oak | 0 | 0.00 | 3 | 3 | 297.73 | 76 |
| Llano | 7 | 5,421.63 | 45 | 2 | 1,027.91 | 60 |
| Loving | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Lubbock | 333 | 352,789.42 | 895 | 134 | 17,991.57 | 1,842 |
| Lynn | 0 | 0.00 | 4 | 0 | 0.00 | 23 |
| Madison | 4 | 922.25 | 49 | 0 | 0.00 | 37 |
| Marion | 8 | 3,268.88 | 22 | 15 | 1,444.00 | 49 |
| Martin | 0 | 0.00 | 0 | 1 | 474.42 | 15 |
| Mason | 0 | 0.00 | 8 | 0 | 0.00 | 29 |
| Matagorda | 21 | 12,216.89 | 33 | 56 | 49,907.73 | 233 |
| Maverick | 2 | 1,000.00 | 46 | 5 | 451.88 | 76 |
| McCulloch | 9 | 9,775.89 | 20 | 1 | 79.07 | 42 |
| McLennan | 109 | 118,632.37 | 433 | 16 | 4,698.55 | 716 |
| McMullen | 2 | 414.47 | 0 | 0 | 0.00 | 6 |
| Medina | 44 | 21,712.49 | 158 | 17 | 2,399.66 | 279 |
| Menard | 1 | 186.27 | 7 | 0 | 0.00 | 16 |
| Midland | 126 | 124,927.83 | 186 | 35 | 5,274.06 | 355 |
| Milam | 6 | 6,341.75 | 108 | 5 | 3,814.13 | 156 |
| Mills | 3 | 906.55 | 4 | 0 | 0.00 | 5 |
| Mitchell | 2 | 502.18 | 3 | 1 | 36.48 | 40 |
| Montague | 1 | 5,000.00 | 41 | 8 | 1,202.76 | 124 |
| Montgomery | 281 | 225,223.21 | 822 | 88 | 19,475.17 | 1,709 |
| Moore | 1 | 1,562.50 | 10 | 0 | 0.00 | 120 |
| Morris | 17 | 10,619.68 | 34 | 1 | 113.10 | 71 |
| Motley | 0 | 0.00 | 3 | 0 | 0.00 | 0 |
| Nacogdoches | 33 | 27,896.37 | 141 | 31 | 9,345.41 | 225 |
| Navarro | 109 | 95,816.17 | 158 | 8 | 4,481.34 | 142 |
| Newton | 2 | 360.00 | 17 | 3 | 160.00 | 42 |
| Nolan | 0 | 0.00 | 29 | 4 | 136.44 | 104 |
| Nueces | 318 | 330,467.87 | 721 | 236 | 51,045.85 | 2,526 |
| Ochiltree | 1 | 200.00 | 11 | 0 | 0.00 | 18 |
| Oldham | 1 | 4,000.00 | 4 | 0 | 0.00 | 0 |
| Orange | 37 | 28,207.75 | 115 | 8 | 1,389.73 | 264 |
| Palo Pinto | 40 | 28,829.85 | 61 | 4 | 491.14 | 236 |
| Panola | 14 | 10,806.91 | 23 | 4 | 912.70 | 39 |
| Parker | 41 | 53,258.50 | 87 | 11 | 6,312.67 | 315 |
| Parmer | 3 | 5,132.00 | 34 | 0 | 0.00 | 21 |
| Pecos | 13 | 11,855.73 | 45 | 7 | 1,245.94 | 62 |
| Polk | 40 | 33,373.70 | 111 | 24 | 5,011.00 | 138 |
| Potter | 297 | 244,635.59 | 294 | 240 | 35,657.66 | 1,188 |
| Presidio | 0 | 0.00 | 5 | 0 | 0.00 | 13 |
| Rains | 13 | 5,738.62 | 20 | 4 | 380.00 | 34 |
| Randall | 112 | 67,331.43 | 386 | 31 | 5,463.94 | 511 |
| Reagan | 0 | \$0.00 | 9 | 0 | \$0.00 | 15 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Real | 3 | \$5,500.00 | 6 | 3 | \$482.40 | 23 |
| Red River | 7 | 5,199.15 | 31 | 10 | 1,006.41 | 60 |
| Reeves | 15 | 17,041.29 | 19 | 3 | 1,324.58 | 45 |
| Refugio | 1 | 210.00 | 2 | 4 | 1,818.61 | 35 |
| Roberts | 0 | 0.00 | 0 | 0 | 0.00 | 2 |
| Robertson | 6 | 5,503.00 | 28 | 0 | 0.00 | 29 |
| Rockwall | 33 | 26,219.15 | 39 | 1 | 494.50 | 98 |
| Runnels | 2 | 146.52 | 38 | 1 | 279.64 | 82 |
| Rusk | 36 | 35,738.54 | 69 | 24 | 4,932.51 | 148 |
| Sabine | 1 | 765.00 | 3 | 2 | 122.00 | 19 |
| San Augustine | 4 | 1,257.75 | 4 | 0 | 0.00 | 16 |
| San Jacinto | 21 | 17,909.92 | 63 | 14 | 1,691.86 | 100 |
| San Patricio | 35 | 19,033.23 | 71 | 66 | 19,321.73 | 627 |
| San Saba | 4 | 1,086.95 | 18 | 2 | 226.20 | 43 |
| Schleicher | 2 | 1,112.06 | 5 | 0 | 0.00 | 7 |
| Scurry | 6 | 1,174.70 | 20 | 2 | 273.69 | 81 |
| Shackelford | 0 | 0.00 | 2 | 0 | 0.00 | 11 |
| Shelby | 37 | 85,992.94 | 51 | 7 | 1,421.19 | 52 |
| Sherman | 0 | 0.00 | 5 | 0 | 0.00 | 9 |
| Smith | 308 | 262,415.80 | 333 | 22 | 5,893.32 | 567 |
| Somervell | 3 | 5,065.00 | 4 | 0 | 0.00 | 28 |
| Starr | 23 | 7,594.81 | 94 | 13 | 2,269.59 | 474 |
| Stephens | 4 | 5,433.18 | 23 | 4 | 416.44 | 87 |
| Sterling | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Stonewall | 2 | 524.00 | 0 | 0 | 0.00 | 0 |
| Sutton | 3 | 1,690.65 | 6 | 1 | 158.14 | 10 |
| Swisher | 0 | 0.00 | 21 | 0 | 0.00 | 34 |
| Tarrant | 567 | 716,196.83 | 1,892 | 250 | 86,588.54 | 7,628 |
| Taylor | 205 | 271,714.54 | 230 | 34 | 3,035.07 | 779 |
| Terrell | 2 | 1,575.90 | 3 | 0 | 0.00 | 3 |
| Terry | 4 | 9,888.74 | 42 | 1 | 35.00 | 132 |
| Throckmorton | 0 | 0.00 | 2 | 0 | 0.00 | 3 |
| Titus | 61 | 38,242.92 | 106 | 113 | 17,891.79 | 213 |
| Tom Green | 214 | 260,570.17 | 418 | 58 | 7,411.93 | 809 |
| Travis | 756 | 1,208,601.19 | 1,218 | 213 | 93,192.45 | 2,258 |
| Trinity | 14 | 12,253.60 | 43 | 2 | 133.00 | 27 |
| Tyler | 8 | 5,147.46 | 15 | 0 | 0.00 | 26 |
| Upshur | 44 | 26,156.53 | 96 | 28 | 4,515.41 | 138 |
| Upton | 1 | 765.00 | 11 | 0 | 0.00 | 28 |
| Uvalde | 11 | 6,330.00 | 87 | 10 | 989.13 | 79 |
| Val Verde | 1 | 500.00 | 50 | 3 | 60.00 | 93 |
| Van Zandt | 102 | 83,447.69 | 137 | 69 | 8,893.61 | 261 |
| Victoria | 43 | 23,083.91 | 190 | 59 | 13,679.55 | 349 |
| Walker | 10 | 3,114.64 | 92 | 3 | 1,380.67 | 151 |
| Waller | 40 | 14,629.68 | 70 | 22 | 9,263.12 | 139 |
| Ward | 9 | 5,709.78 | 14 | 20 | 6,255.32 | 108 |
| Washington | 10 | 11,312.00 | 30 | 0 | 0.00 | 43 |
| Webb | 191 | \$173,759.67 | 497 | 92 | \$16,604.92 | 1,915 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|--------------------|--|--|-----------------------------|---|---|-------------------------------------|
| Wharton | 44 | \$20,926.07 | 37 | 31 | \$19,519.72 | 208 |
| Wheeler | 4 | 997.50 | 13 | 1 | 35.00 | 19 |
| Wichita | 79 | 75,425.67 | 262 | 40 | 3,877.66 | 709 |
| Wilbarger | 10 | 14,696.02 | 29 | 4 | 190.03 | 100 |
| Willacy | 8 | 12,096.07 | 83 | 2 | 54.00 | 253 |
| Williamson | 103 | 137,280.06 | 522 | 83 | 29,437.33 | 873 |
| Wilson | 3 | 972.00 | 13 | 11 | 2,135.82 | 75 |
| Winkler | 8 | 5,157.49 | 12 | 3 | 952.71 | 48 |
| Wise | 33 | 2,904.20 | 53 | 2 | 1,677.65 | 246 |
| Wood | 79 | 62,197.00 | 119 | 28 | 3,935.31 | 138 |
| Yoakum | 0 | 0.00 | 26 | 0 | 0.00 | 32 |
| Young | 1 | 79.07 | 29 | 12 | 2,962.26 | 106 |
| Zapata | 11 | 5,638.28 | 56 | 3 | 527.00 | 174 |
| Zavala | 3 | 1,085.00 | 43 | 5 | 597.23 | 38 |
| Unknown | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| State Total | 17,371 | \$16,390,718.43 | 39,733 | 6,785 | \$1,792,029.12 | 98,650 |

This table addresses Texas Family Code §261.004, Subsection (b) (5).

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 31 | \$21,259.26 | 149 | 7 | \$1,707.22 | 282 |
| Andrews | 13 | 12,485.29 | 41 | 13 | 1,298.84 | 52 |
| Angelina | 70 | 66,451.49 | 101 | 17 | 2,646.73 | 175 |
| Aransas | 22 | 23,011.77 | 84 | 8 | 2,359.58 | 200 |
| Archer | 0 | 0.00 | 1 | 0 | 0.00 | 28 |
| Armstrong | 0 | 0.00 | 2 | 0 | 0.00 | 4 |
| Atascosa | 14 | 32,821.76 | 172 | 31 | 5,259.46 | 339 |
| Austin | 12 | 7,683.02 | 20 | 7 | 2,274.74 | 82 |
| Bailey | 0 | 0.00 | 27 | 0 | 0.00 | 19 |
| Bandera | 6 | 7,490.70 | 66 | 0 | 0.00 | 60 |
| Bastrop | 14 | 11,923.63 | 187 | 3 | 84.40 | 280 |
| Baylor | 2 | 1,656.60 | 1 | 0 | 0.00 | 25 |
| Bee | 11 | 3,612.87 | 92 | 5 | 310.21 | 290 |
| Bell | 130 | 153,069.45 | 865 | 29 | 3,759.50 | 1,072 |
| Bexar | 1,466 | 2,292,171.66 | 5,184 | 544 | 133,906.94 | 10,248 |
| Blanco | 0 | 0.00 | 11 | 0 | 0.00 | 12 |
| Borden | 0 | 0.00 | 0 | 0 | 0.00 | 2 |
| Bosque | 3 | 896.75 | 28 | 2 | 1,807.36 | 53 |
| Bowie | 68 | 50,146.51 | 168 | 38 | 3,979.79 | 301 |
| Brazoria | 115 | 92,849.54 | 370 | 99 | 34,214.77 | 853 |
| Brazos | 68 | 109,913.49 | 217 | 3 | 748.14 | 406 |
| Brewster | 0 | 0.00 | 7 | 5 | 511.48 | 47 |
| Briscoe | 0 | 0.00 | 1 | 0 | 0.00 | 1 |
| Brooks | 13 | 21,412.51 | 41 | 12 | 6,732.46 | 84 |
| Brown | 183 | 184,331.07 | 146 | 6 | 320.42 | 144 |
| Burleson | 3 | 4,518.50 | 38 | 0 | 0.00 | 25 |
| Burnet | 44 | 29,554.44 | 113 | 13 | 5,957.26 | 102 |
| Caldwell | 12 | 16,950.25 | 106 | 7 | 1,716.50 | 106 |
| Calhoun | 1 | 500.00 | 16 | 0 | 0.00 | 44 |
| Callahan | 10 | 3,157.14 | 32 | 0 | 0.00 | 68 |
| Cameron | 191 | 160,416.70 | 620 | 174 | 14,806.36 | 3,812 |
| Camp | 12 | 8,500.05 | 57 | 1 | 700.00 | 84 |
| Carson | 3 | 360.00 | 5 | 3 | 203.00 | 8 |
| Cass | 33 | 36,820.51 | 69 | 13 | 1,253.10 | 74 |
| Castro | 2 | 4,180.00 | 5 | 0 | 0.00 | 31 |
| Chambers | 11 | 7,370.36 | 56 | 2 | 61.12 | 63 |
| Cherokee | 37 | 20,224.86 | 159 | 17 | 8,575.87 | 272 |
| Childress | 2 | 5,027.00 | 16 | 1 | 237.21 | 22 |
| Clay | 8 | 8,517.79 | 10 | 0 | 0.00 | 20 |
| Cochran | 0 | 0.00 | 6 | 0 | 0.00 | 10 |
| Coke | 0 | 0.00 | 7 | 1 | 339.30 | 20 |
| Coleman | 10 | 12,824.88 | 62 | 7 | 978.46 | 99 |
| Collin | 206 | 98,266.60 | 437 | 29 | 9,646.15 | 913 |
| Collingsworth | 0 | 0.00 | 10 | 0 | 0.00 | 15 |
| Colorado | 19 | 11,695.19 | 35 | 0 | 0.00 | 84 |
| Comal | 19 | 14,625.70 | 243 | 27 | 8,538.83 | 455 |
| Comanche | 15 | 18,088.97 | 14 | 0 | 0.00 | 34 |
| Concho | 7 | \$2,140.17 | 7 | 0 | \$0.00 | 14 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Cooke | 38 | \$23,456.53 | 86 | 2 | \$277.46 | 104 |
| Coryell | 8 | 11,917.82 | 191 | 5 | 903.95 | 255 |
| Cottle | 0 | 0.00 | 0 | 0 | 0.00 | 4 |
| Crane | 1 | 765.00 | 4 | 0 | 0.00 | 1 |
| Crockett | 3 | 6,023.00 | 9 | 0 | 0.00 | 7 |
| Crosby | 0 | 0.00 | 24 | 1 | 27.00 | 66 |
| Culberson | 0 | 0.00 | 0 | 0 | 0.00 | 23 |
| Dallam | 0 | 0.00 | 10 | 6 | 1,739.54 | 65 |
| Dallas | 1,773 | 1,347,537.80 | 3,663 | 113 | 31,651.84 | 6,083 |
| Dawson | 17 | 10,639.26 | 26 | 0 | 0.00 | 81 |
| Deaf Smith | 2 | 72.00 | 48 | 2 | 451.90 | 133 |
| Delta | 3 | 2,842.00 | 11 | 3 | 624.89 | 15 |
| Denton | 269 | 134,901.62 | 579 | 32 | 17,647.55 | 909 |
| De Witt | 2 | 4,079.07 | 50 | 0 | 0.00 | 18 |
| Dickens | 0 | 0.00 | 17 | 0 | 0.00 | 20 |
| Dimmit | 5 | 1,610.00 | 99 | 2 | 424.13 | 19 |
| Donley | 1 | 84.00 | 17 | 1 | 361.82 | 24 |
| Duval | 4 | 1,317.88 | 34 | 6 | 1,070.84 | 95 |
| Eastland | 14 | 12,482.80 | 37 | 1 | 27.00 | 63 |
| Ector | 152 | 164,142.31 | 395 | 82 | 12,671.88 | 761 |
| Edwards | 0 | 0.00 | 13 | 0 | 0.00 | 2 |
| Ellis | 67 | 21,630.24 | 103 | 20 | 5,810.72 | 293 |
| El Paso | 246 | 266,399.73 | 820 | 68 | 10,832.23 | 2,906 |
| Erath | 26 | 5,188.41 | 52 | 5 | 1,072.31 | 86 |
| Falls | 1 | 4,425.00 | 21 | 0 | 0.00 | 36 |
| Fannin | 21 | 6,793.56 | 38 | 1 | 565.00 | 73 |
| Fayette | 2 | 346.33 | 69 | 1 | 28.70 | 55 |
| Fisher | 2 | 1,460.05 | 5 | 0 | 0.00 | 14 |
| Floyd | 3 | 1,582.50 | 30 | 0 | 0.00 | 28 |
| Foard | 0 | 0.00 | 0 | 0 | 0.00 | 3 |
| Fort Bend | 138 | 97,525.30 | 270 | 118 | 45,834.19 | 1,225 |
| Franklin | 8 | 9,581.55 | 12 | 1 | 1,518.23 | 40 |
| Freestone | 0 | 0.00 | 29 | 0 | 0.00 | 36 |
| Frio | 2 | 5,555.00 | 75 | 5 | 183.00 | 58 |
| Gaines | 5 | 4,292.22 | 40 | 1 | 27.00 | 56 |
| Galveston | 84 | 68,875.64 | 315 | 73 | 28,768.35 | 1,125 |
| Garza | 0 | 0.00 | 22 | 0 | 0.00 | 49 |
| Gillespie | 4 | 6,217.00 | 58 | 3 | 140.10 | 55 |
| Glasscock | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Goliad | 0 | 0.00 | 7 | 0 | 0.00 | 14 |
| Gonzales | 2 | 4,500.00 | 23 | 4 | 108.00 | 35 |
| Gray | 8 | 9,356.91 | 153 | 17 | 2,777.01 | 138 |
| Grayson | 95 | 78,865.27 | 161 | 3 | 253.89 | 276 |
| Gregg | 55 | 60,377.88 | 284 | 30 | 6,495.76 | 342 |
| Grimes | 4 | 943.50 | 40 | 1 | 790.71 | 58 |
| Guadalupe | 11 | 14,696.14 | 179 | 35 | 8,437.90 | 447 |
| Hale | 15 | 21,633.27 | 125 | 10 | 942.91 | 196 |
| Hall | 0 | \$0.00 | 15 | 0 | \$0.00 | 13 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Hamilton | 2 | \$544.25 | 21 | 0 | \$0.00 | 37 |
| Hansford | 0 | 0.00 | 6 | 0 | 0.00 | 9 |
| Hardeman | 1 | 1,038.83 | 6 | 0 | 0.00 | 20 |
| Hardin | 26 | 35,973.05 | 64 | 7 | 402.48 | 99 |
| Harris | 2,851 | 3,163,802.89 | 7,878 | 604 | 216,323.72 | 10,946 |
| Harrison | 33 | 25,672.60 | 132 | 9 | 706.97 | 190 |
| Hartley | 0 | 0.00 | 1 | 0 | 0.00 | 4 |
| Haskell | 0 | 0.00 | 6 | 1 | 35.00 | 15 |
| Hays | 12 | 11,379.15 | 176 | 3 | 338.45 | 188 |
| Hemphill | 6 | 360.00 | 2 | 3 | 252.00 | 10 |
| Henderson | 103 | 77,349.59 | 246 | 56 | 5,423.34 | 381 |
| Hidalgo | 267 | 218,832.41 | 952 | 260 | 47,118.64 | 4,539 |
| Hill | 8 | 15,471.75 | 52 | 14 | 4,350.01 | 117 |
| Hockley | 19 | 17,956.11 | 91 | 4 | 165.00 | 208 |
| Hood | 52 | 20,240.70 | 94 | 1 | 282.75 | 203 |
| Hopkins | 25 | 18,029.80 | 67 | 10 | 1,555.73 | 115 |
| Houston | 21 | 11,164.14 | 42 | 8 | 673.25 | 32 |
| Howard | 35 | 30,396.84 | 103 | 24 | 3,854.40 | 258 |
| Hudspeth | 0 | 0.00 | 3 | 0 | 0.00 | 3 |
| Hunt | 132 | 58,022.63 | 246 | 4 | 523.54 | 228 |
| Hutchinson | 7 | 7,204.00 | 56 | 11 | 1,388.56 | 102 |
| Irion | 0 | 0.00 | 6 | 1 | 35.00 | 3 |
| Jack | 2 | 5,180.00 | 17 | 0 | 0.00 | 60 |
| Jackson | 0 | 0.00 | 5 | 1 | 247.50 | 25 |
| Jasper | 15 | 6,353.21 | 48 | 3 | 188.03 | 114 |
| Jeff Davis | 0 | 0.00 | 0 | 1 | 339.30 | 16 |
| Jefferson | 252 | 244,396.67 | 296 | 28 | 6,735.61 | 514 |
| Jim Hogg | 1 | 786.77 | 14 | 1 | 106.07 | 94 |
| Jim Wells | 27 | 20,513.08 | 108 | 36 | 8,464.10 | 409 |
| Johnson | 150 | 119,058.06 | 396 | 6 | 1,200.25 | 879 |
| Jones | 3 | 1,623.93 | 12 | 1 | 161.50 | 97 |
| Karnes | 2 | 9,000.00 | 35 | 0 | 0.00 | 28 |
| Kaufman | 86 | 39,342.15 | 136 | 3 | 323.34 | 261 |
| Kendall | 4 | 6,800.00 | 44 | 1 | 79.07 | 39 |
| Kenedy | 0 | 0.00 | 1 | 0 | 0.00 | 0 |
| Kent | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kerr | 42 | 26,794.14 | 237 | 33 | 4,554.14 | 218 |
| Kimble | 10 | 13,748.06 | 17 | 0 | 0.00 | 20 |
| King | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kinney | 0 | 0.00 | 3 | 0 | 0.00 | 2 |
| Kleberg | 27 | 34,957.19 | 94 | 19 | 5,259.57 | 291 |
| Knox | 0 | 0.00 | 9 | 0 | 0.00 | 9 |
| Lamar | 33 | 26,167.76 | 124 | 35 | 3,837.04 | 177 |
| Lamb | 5 | 5,000.00 | 41 | 3 | 81.00 | 82 |
| Lampasas | 13 | 5,860.39 | 50 | 0 | 0.00 | 55 |
| La Salle | 1 | 500.00 | 25 | 0 | 0.00 | 28 |
| Lavaca | 6 | 1,080.00 | 11 | 0 | 0.00 | 27 |
| Lee | 7 | \$986.60 | 76 | 1 | \$28.70 | 54 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Leon | 1 | \$79.07 | 23 | 1 | \$27.00 | 62 |
| Liberty | 92 | 38,765.13 | 222 | 10 | 6,452.24 | 253 |
| Limestone | 9 | 2,671.95 | 52 | 1 | 27.00 | 43 |
| Lipscomb | 0 | 0.00 | 6 | 2 | 54.00 | 5 |
| Live Oak | 2 | 1,144.63 | 24 | 0 | 0.00 | 86 |
| Llano | 4 | 943.50 | 60 | 2 | 1,614.31 | 45 |
| Loving | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Lubbock | 301 | 344,110.98 | 868 | 107 | 17,124.44 | 1,860 |
| Lynn | 0 | 0.00 | 8 | 0 | 0.00 | 16 |
| Madison | 0 | 0.00 | 37 | 0 | 0.00 | 17 |
| Marion | 11 | 17,701.69 | 17 | 4 | 252.00 | 48 |
| Martin | 2 | 1,530.00 | 2 | 2 | 113.10 | 17 |
| Mason | 2 | 4,765.00 | 6 | 0 | 0.00 | 35 |
| Matagorda | 21 | 15,421.07 | 38 | 19 | 6,734.40 | 209 |
| Maverick | 3 | 1,500.00 | 39 | 1 | 755.93 | 83 |
| McCulloch | 40 | 43,766.86 | 18 | 0 | 0.00 | 71 |
| McLennan | 76 | 83,318.97 | 488 | 16 | 2,428.26 | 854 |
| McMullen | 0 | 0.00 | 0 | 0 | 0.00 | 1 |
| Medina | 14 | 11,686.14 | 194 | 7 | 1,214.57 | 231 |
| Menard | 4 | 6,809.66 | 13 | 0 | 0.00 | 7 |
| Midland | 112 | 91,183.05 | 211 | 35 | 5,144.05 | 509 |
| Milam | 9 | 2,337.50 | 78 | 4 | 985.88 | 162 |
| Mills | 5 | 747.30 | 8 | 0 | 0.00 | 9 |
| Mitchell | 1 | 132.00 | 12 | 1 | 79.07 | 42 |
| Montague | 8 | 10,241.66 | 106 | 1 | 95.00 | 184 |
| Montgomery | 331 | 251,701.90 | 895 | 105 | 26,612.09 | 1,574 |
| Moore | 4 | 1,646.50 | 32 | 8 | 672.00 | 73 |
| Morris | 19 | 10,999.92 | 36 | 1 | 27.00 | 66 |
| Motley | 0 | 0.00 | 3 | 0 | 0.00 | 0 |
| Nacogdoches | 29 | 22,183.87 | 175 | 15 | 3,531.69 | 173 |
| Navarro | 77 | 81,899.72 | 107 | 6 | 1,244.10 | 175 |
| Newton | 6 | 2,175.00 | 17 | 0 | 0.00 | 54 |
| Nolan | 10 | 9,119.99 | 37 | 1 | 27.00 | 131 |
| Nueces | 198 | 269,334.29 | 755 | 145 | 28,955.31 | 2,659 |
| Ochiltree | 1 | 750.00 | 14 | 0 | 0.00 | 19 |
| Oldham | 0 | 0.00 | 1 | 0 | 0.00 | 2 |
| Orange | 45 | 35,485.16 | 184 | 4 | 145.92 | 199 |
| Palo Pinto | 49 | 34,228.27 | 82 | 1 | 207.40 | 125 |
| Panola | 12 | 7,221.62 | 34 | 0 | 0.00 | 50 |
| Parker | 25 | 28,883.03 | 73 | 9 | 4,853.91 | 390 |
| Parmer | 1 | 4,000.00 | 10 | 0 | 0.00 | 11 |
| Pecos | 4 | 3,622.18 | 37 | 13 | 3,662.58 | 80 |
| Polk | 42 | 25,815.71 | 125 | 20 | 1,947.61 | 149 |
| Potter | 269 | 181,269.29 | 326 | 168 | 24,875.75 | 1,155 |
| Presidio | 0 | 0.00 | 4 | 0 | 0.00 | 18 |
| Rains | 11 | 8,258.55 | 22 | 1 | 95.00 | 36 |
| Randall | 77 | 39,617.35 | 391 | 26 | 5,169.50 | 465 |
| Reagan | 0 | \$0.00 | 5 | 0 | \$0.00 | 6 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Real | 0 | \$0.00 | 10 | 1 | \$395.85 | 10 |
| Red River | 8 | 6,542.00 | 37 | 1 | 427.45 | 30 |
| Reeves | 5 | 7,366.50 | 26 | 2 | 343.28 | 35 |
| Refugio | 0 | 0.00 | 12 | 0 | 0.00 | 44 |
| Roberts | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Robertson | 1 | 316.28 | 26 | 2 | 54.00 | 67 |
| Rockwall | 29 | 16,803.75 | 52 | 0 | 0.00 | 90 |
| Runnels | 1 | 480.00 | 44 | 1 | 35.00 | 63 |
| Rusk | 46 | 23,665.35 | 99 | 28 | 2,537.30 | 188 |
| Sabine | 1 | 96.75 | 16 | 2 | 54.00 | 22 |
| San Augustine | 4 | 2,580.00 | 3 | 2 | 185.14 | 21 |
| San Jacinto | 23 | 7,176.70 | 61 | 6 | 811.59 | 51 |
| San Patricio | 15 | 9,614.10 | 99 | 35 | 6,670.43 | 560 |
| San Saba | 8 | 3,756.06 | 13 | 1 | 508.95 | 21 |
| Schleicher | 0 | 0.00 | 2 | 0 | 0.00 | 3 |
| Scurry | 3 | 6,823.03 | 20 | 1 | 36.48 | 110 |
| Shackelford | 1 | 301.17 | 0 | 3 | 89.00 | 1 |
| Shelby | 29 | 46,416.15 | 63 | 6 | 811.36 | 64 |
| Sherman | 1 | 162.50 | 1 | 0 | 0.00 | 5 |
| Smith | 424 | 332,683.55 | 370 | 17 | 1,668.62 | 511 |
| Somervell | 6 | 889.05 | 11 | 2 | 401.52 | 17 |
| Starr | 12 | 5,597.99 | 106 | 7 | 1,438.63 | 496 |
| Stephens | 1 | 139.82 | 12 | 0 | 0.00 | 77 |
| Sterling | 0 | 0.00 | 0 | 0 | 0.00 | 1 |
| Stonewall | 0 | 0.00 | 0 | 0 | 0.00 | 7 |
| Sutton | 0 | 0.00 | 4 | 0 | 0.00 | 6 |
| Swisher | 0 | 0.00 | 27 | 0 | 0.00 | 37 |
| Tarrant | 590 | 626,250.87 | 2,085 | 314 | 89,265.62 | 7,486 |
| Taylor | 134 | 91,034.10 | 297 | 33 | 3,186.08 | 875 |
| Terrell | 0 | 0.00 | 0 | 0 | 0.00 | 2 |
| Terry | 7 | 8,777.11 | 58 | 0 | 0.00 | 145 |
| Throckmorton | 0 | 0.00 | 2 | 0 | 0.00 | 7 |
| Titus | 31 | 23,757.65 | 105 | 39 | 4,026.88 | 127 |
| Tom Green | 216 | 233,975.97 | 479 | 20 | 3,400.05 | 673 |
| Travis | 704 | 1,238,058.00 | 1,386 | 167 | 66,731.36 | 2,447 |
| Trinity | 7 | 2,201.57 | 38 | 1 | 36.48 | 43 |
| Tyler | 1 | 2,123.44 | 17 | 1 | 27.00 | 28 |
| Upshur | 33 | 16,792.36 | 67 | 17 | 619.00 | 144 |
| Upton | 2 | 1,657.18 | 10 | 1 | 803.95 | 31 |
| Uvalde | 9 | 6,341.77 | 99 | 8 | 483.00 | 167 |
| Val Verde | 9 | 16,000.00 | 47 | 2 | 54.00 | 76 |
| Van Zandt | 48 | 48,998.30 | 168 | 24 | 2,206.70 | 158 |
| Victoria | 38 | 37,107.96 | 202 | 11 | 1,685.91 | 314 |
| Walker | 19 | 36,426.61 | 80 | 10 | 5,784.95 | 145 |
| Waller | 40 | 24,498.09 | 78 | 9 | 4,924.41 | 138 |
| Ward | 2 | 1,530.00 | 19 | 1 | 35.00 | 39 |
| Washington | 9 | 7,640.50 | 40 | 4 | 1,371.19 | 69 |
| Webb | 147 | \$132,517.85 | 589 | 40 | \$6,497.13 | 2,349 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Wharton | 25 | \$13,356.51 | 86 | 10 | \$4,273.95 | 166 |
| Wheeler | 4 | 14,000.00 | 14 | 0 | 0.00 | 22 |
| Wichita | 71 | 59,467.13 | 282 | 28 | 5,602.01 | 717 |
| Wilbarger | 5 | 5,498.02 | 15 | 3 | 236.82 | 89 |
| Willacy | 6 | 1,357.57 | 71 | 0 | 0.00 | 291 |
| Williamson | 116 | 165,315.77 | 555 | 69 | 22,789.57 | 940 |
| Wilson | 4 | 4,610.00 | 55 | 5 | 1,556.33 | 89 |
| Winkler | 2 | 1,530.00 | 9 | 1 | 237.21 | 28 |
| Wise | 39 | 3,787.25 | 102 | 2 | 412.00 | 248 |
| Wood | 41 | 48,153.00 | 125 | 7 | 931.13 | 126 |
| Yoakum | 0 | 0.00 | 14 | 0 | 0.00 | 24 |
| Young | 4 | 611.55 | 49 | 2 | 487.00 | 98 |
| Zapata | 8 | 7,715.00 | 70 | 7 | 1,027.56 | 221 |
| Zavala | 7 | 2,165.00 | 46 | 8 | 591.23 | 71 |
| Unknown | 0 | 0.00 | 0 | 0 | 0.00 | 9 |
| State Total | 15,186 | \$15,302,365.22 | 44,780 | 4,665 | \$1,143,315.30 | 92,643 |

This table addresses Texas Family Code §261.004, Subsection (b) (5).

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 25 | \$31,910.98 | 147 | 8 | \$1,192.91 | 204 |
| Andrews | 3 | 800.74 | 45 | 5 | 175.00 | 46 |
| Angelina | 45 | 40,928.46 | 111 | 28 | 2,370.04 | 183 |
| Aransas | 7 | 10,709.70 | 110 | 9 | 1,214.55 | 208 |
| Archer | 0 | 0.00 | 0 | 0 | 0.00 | 18 |
| Armstrong | 0 | 0.00 | 5 | 0 | 0.00 | 0 |
| Atascosa | 7 | 15,473.13 | 213 | 9 | 1,032.78 | 311 |
| Austin | 5 | 4,350.00 | 21 | 1 | 30.56 | 55 |
| Bailey | 3 | 4,027.20 | 33 | 0 | 0.00 | 5 |
| Bandera | 5 | 7,561.69 | 63 | 2 | 113.10 | 56 |
| Bastrop | 8 | 7,952.56 | 216 | 3 | 540.04 | 239 |
| Baylor | 0 | 0.00 | 4 | 0 | 0.00 | 11 |
| Bee | 18 | 8,339.97 | 125 | 8 | 721.64 | 276 |
| Bell | 82 | 92,533.49 | 885 | 34 | 6,702.82 | 1,011 |
| Bexar | 1,259 | 1,609,481.78 | 5,722 | 527 | 105,760.64 | 10,914 |
| Blanco | 1 | 3,000.00 | 6 | 0 | 0.00 | 9 |
| Borden | 0 | 0.00 | 3 | 0 | 0.00 | 0 |
| Bosque | 6 | 16,500.00 | 36 | 3 | 734.24 | 51 |
| Bowie | 32 | 14,889.54 | 201 | 20 | 1,640.55 | 287 |
| Brazoria | 71 | 45,905.11 | 296 | 50 | 9,827.75 | 664 |
| Brazos | 21 | 27,468.85 | 206 | 11 | 1,808.05 | 303 |
| Brewster | 0 | 0.00 | 5 | 0 | 0.00 | 36 |
| Briscoe | 0 | 0.00 | 2 | 0 | 0.00 | 7 |
| Brooks | 7 | 9,659.49 | 32 | 4 | 1,012.72 | 82 |
| Brown | 99 | 66,286.83 | 146 | 4 | 532.21 | 146 |
| Burleson | 2 | 428.70 | 44 | 0 | 0.00 | 16 |
| Burnet | 12 | 5,102.21 | 109 | 6 | 1,063.51 | 115 |
| Caldwell | 17 | 17,934.66 | 134 | 3 | 81.00 | 95 |
| Calhoun | 0 | 0.00 | 21 | 0 | 0.00 | 69 |
| Callahan | 1 | 3,000.00 | 19 | 1 | 27.00 | 56 |
| Cameron | 135 | 98,778.30 | 458 | 93 | 7,609.44 | 3,305 |
| Camp | 5 | 2,225.62 | 46 | 4 | 380.00 | 62 |
| Carson | 1 | 84.00 | 12 | 3 | 252.00 | 4 |
| Cass | 8 | 6,990.85 | 60 | 7 | 503.10 | 87 |
| Castro | 7 | 444.00 | 30 | 1 | 84.00 | 49 |
| Chambers | 3 | 656.55 | 76 | 9 | 1,310.84 | 52 |
| Cherokee | 11 | 10,561.92 | 200 | 7 | 627.27 | 188 |
| Childress | 8 | 7,355.32 | 24 | 4 | 618.30 | 35 |
| Clay | 3 | 1,253.70 | 9 | 0 | 0.00 | 10 |
| Cochran | 0 | 0.00 | 8 | 0 | 0.00 | 5 |
| Coke | 2 | 450.00 | 8 | 0 | 0.00 | 7 |
| Coleman | 4 | 3,114.10 | 37 | 1 | 35.00 | 46 |
| Collin | 189 | 71,902.86 | 409 | 12 | 4,031.54 | 913 |
| Collingsworth | 0 | 0.00 | 11 | 4 | 590.85 | 14 |
| Colorado | 2 | 3,417.39 | 25 | 0 | 0.00 | 60 |
| Comal | 1 | 95.00 | 211 | 6 | 1,010.32 | 511 |
| Comanche | 8 | 1,605.58 | 26 | 0 | 0.00 | 35 |
| Concho | 3 | \$2,015.26 | 7 | 0 | \$0.00 | 12 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Cooke | 38 | \$7,887.99 | 87 | 1 | \$195.50 | 94 |
| Coryell | 4 | 9,300.00 | 200 | 1 | 508.95 | 316 |
| Cottle | 0 | 0.00 | 0 | 0 | 0.00 | 3 |
| Crane | 0 | 0.00 | 2 | 0 | 0.00 | 4 |
| Crockett | 1 | 97.46 | 8 | 1 | 91.55 | 19 |
| Crosby | 0 | 0.00 | 18 | 0 | 0.00 | 45 |
| Culberson | 0 | 0.00 | 0 | 0 | 0.00 | 17 |
| Dallam | 0 | 0.00 | 11 | 2 | 168.00 | 33 |
| Dallas | 1,596 | 924,795.23 | 3,875 | 101 | 28,579.49 | 5,663 |
| Dawson | 6 | 1,370.16 | 34 | 3 | 577.78 | 87 |
| Deaf Smith | 1 | 84.00 | 56 | 9 | 2,345.79 | 91 |
| Delta | 3 | 608.53 | 14 | 2 | 474.42 | 26 |
| Denton | 334 | 165,870.31 | 652 | 22 | 6,507.47 | 811 |
| De Witt | 1 | 400.00 | 49 | 0 | 0.00 | 41 |
| Dickens | 0 | 0.00 | 10 | 0 | 0.00 | 18 |
| Dimmit | 1 | 296.89 | 83 | 3 | 327.00 | 29 |
| Donley | 3 | 252.00 | 13 | 0 | 0.00 | 18 |
| Duval | 2 | 800.00 | 31 | 6 | 1,169.45 | 100 |
| Eastland | 9 | 6,210.82 | 49 | 3 | 81.00 | 81 |
| Ector | 111 | 88,148.13 | 422 | 54 | 6,508.63 | 753 |
| Edwards | 0 | 0.00 | 17 | 0 | 0.00 | 2 |
| Ellis | 61 | 32,892.11 | 76 | 4 | 1,876.92 | 294 |
| El Paso | 268 | 240,851.71 | 788 | 42 | 7,136.28 | 2,527 |
| Erath | 32 | 13,206.37 | 61 | 4 | 1,463.63 | 89 |
| Falls | 1 | 400.00 | 26 | 1 | 28.70 | 12 |
| Fannin | 12 | 3,906.58 | 27 | 0 | 0.00 | 43 |
| Fayette | 1 | 3,000.00 | 72 | 0 | 0.00 | 54 |
| Fisher | 1 | 1,280.61 | 6 | 0 | 0.00 | 26 |
| Floyd | 0 | 0.00 | 38 | 0 | 0.00 | 43 |
| Foard | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fort Bend | 50 | 42,365.27 | 233 | 23 | 4,147.97 | 840 |
| Franklin | 1 | 95.00 | 11 | 8 | 714.65 | 35 |
| Freestone | 7 | 12,800.00 | 31 | 0 | 0.00 | 16 |
| Frio | 0 | 0.00 | 96 | 6 | 231.00 | 119 |
| Gaines | 5 | 4,545.35 | 26 | 0 | 0.00 | 32 |
| Galveston | 49 | 43,999.51 | 305 | 11 | 974.08 | 870 |
| Garza | 3 | 162.00 | 20 | 0 | 0.00 | 58 |
| Gillespie | 8 | 7,323.65 | 53 | 4 | 226.20 | 61 |
| Glasscock | 0 | 0.00 | 0 | 0 | 0.00 | 1 |
| Goliad | 1 | 400.00 | 2 | 0 | 0.00 | 15 |
| Gonzales | 0 | 0.00 | 25 | 1 | 27.00 | 41 |
| Gray | 13 | 7,866.00 | 128 | 17 | 2,652.40 | 120 |
| Grayson | 92 | 41,436.47 | 146 | 2 | 340.15 | 335 |
| Gregg | 41 | 35,693.55 | 276 | 36 | 3,959.35 | 334 |
| Grimes | 4 | 7,698.84 | 41 | 0 | 0.00 | 33 |
| Guadalupe | 7 | 7,368.17 | 244 | 19 | 2,289.00 | 427 |
| Hale | 5 | 6,953.00 | 120 | 9 | 882.36 | 168 |
| Hall | 1 | \$510.00 | 16 | 4 | \$563.40 | 32 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--|--|-----------------------------|---|---|-------------------------------------|
| Hamilton | 0 | \$0.00 | 18 | 0 | \$0.00 | 9 |
| Hansford | 0 | 0.00 | 4 | 0 | 0.00 | 9 |
| Hardeman | 0 | 0.00 | 9 | 0 | 0.00 | 12 |
| Hardin | 10 | 8,621.39 | 50 | 2 | 63.48 | 119 |
| Harris | 1,835 | 1,887,098.37 | 7,177 | 448 | 105,564.24 | 9,255 |
| Harrison | 20 | 7,661.92 | 124 | 16 | 872.00 | 123 |
| Hartley | 0 | 0.00 | 1 | 0 | 0.00 | 0 |
| Haskell | 0 | 0.00 | 8 | 2 | 54.00 | 18 |
| Hays | 17 | 11,062.09 | 173 | 5 | 1,051.78 | 251 |
| Hemphill | 1 | 84.00 | 6 | 0 | 0.00 | 7 |
| Henderson | 39 | 33,334.91 | 228 | 29 | 2,880.72 | 321 |
| Hidalgo | 222 | 119,225.84 | 1,237 | 225 | 32,907.74 | 4,338 |
| Hill | 10 | 10,765.50 | 74 | 1 | 338.88 | 93 |
| Hockley | 11 | 13,421.90 | 99 | 3 | 81.00 | 173 |
| Hood | 59 | 7,995.04 | 109 | 3 | 521.94 | 248 |
| Hopkins | 16 | 8,611.98 | 63 | 6 | 528.10 | 57 |
| Houston | 5 | 1,981.40 | 54 | 3 | 226.48 | 24 |
| Howard | 23 | 7,702.88 | 109 | 5 | 460.36 | 215 |
| Hudspeth | 0 | 0.00 | 1 | 0 | 0.00 | 6 |
| Hunt | 142 | 48,047.97 | 247 | 3 | 1,095.30 | 200 |
| Hutchinson | 1 | 260.00 | 56 | 1 | 84.00 | 93 |
| Irion | 0 | 0.00 | 5 | 0 | 0.00 | 4 |
| Jack | 1 | 3,750.00 | 15 | 0 | 0.00 | 39 |
| Jackson | 2 | 800.00 | 3 | 0 | 0.00 | 27 |
| Jasper | 10 | 4,066.54 | 44 | 13 | 1,382.98 | 158 |
| Jeff Davis | 0 | 0.00 | 0 | 0 | 0.00 | 5 |
| Jefferson | 222 | 184,453.50 | 398 | 29 | 4,815.25 | 607 |
| Jim Hogg | 2 | 450.00 | 25 | 5 | 501.42 | 75 |
| Jim Wells | 20 | 9,578.59 | 128 | 11 | 3,071.41 | 291 |
| Johnson | 187 | 80,979.96 | 393 | 15 | 1,597.90 | 787 |
| Jones | 5 | 991.22 | 11 | 4 | 108.00 | 55 |
| Karnes | 0 | 0.00 | 44 | 4 | 710.91 | 76 |
| Kaufman | 106 | 32,276.22 | 126 | 8 | 3,986.64 | 274 |
| Kendall | 3 | 3,226.20 | 46 | 3 | 169.65 | 62 |
| Kenedy | 0 | 0.00 | 0 | 0 | 0.00 | 4 |
| Kent | 0 | 0.00 | 4 | 0 | 0.00 | 6 |
| Kerr | 45 | 58,951.31 | 203 | 18 | 1,821.29 | 260 |
| Kimble | 1 | 11.50 | 17 | 0 | 0.00 | 16 |
| King | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kinney | 0 | 0.00 | 5 | 0 | 0.00 | 4 |
| Kleberg | 24 | 18,376.26 | 87 | 5 | 1,497.57 | 236 |
| Knox | 0 | 0.00 | 11 | 0 | 0.00 | 11 |
| Lamar | 16 | 4,761.50 | 114 | 19 | 1,741.49 | 170 |
| Lamb | 2 | 520.00 | 28 | 0 | 0.00 | 67 |
| Lampasas | 4 | 5,763.75 | 70 | 0 | 0.00 | 51 |
| La Salle | 0 | 0.00 | 28 | 0 | 0.00 | 26 |
| Lavaca | 11 | 7,085.35 | 27 | 0 | 0.00 | 40 |
| Lee | 4 | \$788.70 | 65 | 0 | \$0.00 | 67 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--|--|-----------------------------|---|---|-------------------------------------|
| Leon | 1 | \$3,000.00 | 29 | 0 | \$0.00 | 35 |
| Liberty | 59 | 28,008.96 | 271 | 12 | 5,136.11 | 235 |
| Limestone | 9 | 17,650.00 | 60 | 0 | 0.00 | 53 |
| Lipscomb | 1 | 1,875.00 | 8 | 1 | 27.00 | 5 |
| Live Oak | 0 | 0.00 | 29 | 3 | 140.10 | 89 |
| Llano | 5 | 950.00 | 59 | 2 | 226.20 | 45 |
| Loving | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Lubbock | 294 | 327,104.40 | 856 | 115 | 11,549.77 | 1,747 |
| Lynn | 0 | 0.00 | 8 | 0 | 0.00 | 30 |
| Madison | 2 | 266.14 | 47 | 2 | 904.80 | 21 |
| Marion | 2 | 496.10 | 20 | 1 | 60.52 | 35 |
| Martin | 0 | 0.00 | 2 | 0 | 0.00 | 22 |
| Mason | 1 | 3,000.00 | 3 | 0 | 0.00 | 13 |
| Matagorda | 4 | 1,259.52 | 47 | 13 | 3,350.15 | 183 |
| Maverick | 4 | 5,250.00 | 30 | 1 | 508.96 | 67 |
| McCulloch | 3 | 3,800.00 | 18 | 0 | 0.00 | 36 |
| McLennan | 63 | 57,312.50 | 494 | 17 | 2,728.81 | 1,070 |
| McMullen | 0 | 0.00 | 2 | 0 | 0.00 | 9 |
| Medina | 27 | 24,274.32 | 206 | 9 | 335.24 | 212 |
| Menard | 1 | 400.00 | 12 | 0 | 0.00 | 11 |
| Midland | 108 | 61,576.53 | 206 | 16 | 1,342.91 | 415 |
| Milam | 6 | 4,426.28 | 96 | 2 | 343.28 | 176 |
| Mills | 5 | 396.00 | 8 | 0 | 0.00 | 16 |
| Mitchell | 7 | 2,941.63 | 16 | 1 | 35.00 | 77 |
| Montague | 7 | 3,659.66 | 100 | 0 | 0.00 | 167 |
| Montgomery | 240 | 169,068.68 | 838 | 59 | 9,744.49 | 1,297 |
| Moore | 1 | 36.48 | 43 | 5 | 1,186.05 | 92 |
| Morris | 2 | 737.87 | 16 | 5 | 698.95 | 37 |
| Motley | 0 | 0.00 | 2 | 0 | 0.00 | 2 |
| Nacogdoches | 35 | 15,403.71 | 199 | 15 | 2,367.71 | 96 |
| Navarro | 55 | 16,086.00 | 105 | 2 | 601.40 | 141 |
| Newton | 3 | 3,797.11 | 24 | 2 | 196.65 | 40 |
| Nolan | 1 | 79.07 | 79 | 5 | 571.15 | 155 |
| Nueces | 173 | 221,768.73 | 653 | 99 | 10,509.59 | 2,405 |
| Ochiltree | 0 | 0.00 | 15 | 0 | 0.00 | 16 |
| Oldham | 0 | 0.00 | 2 | 0 | 0.00 | 0 |
| Orange | 34 | 9,145.30 | 209 | 2 | 395.36 | 206 |
| Palo Pinto | 51 | 21,548.06 | 111 | 0 | 0.00 | 169 |
| Panola | 5 | 4,176.46 | 29 | 9 | 826.79 | 42 |
| Parker | 47 | 16,960.26 | 92 | 8 | 1,526.85 | 284 |
| Parmer | 0 | 0.00 | 4 | 1 | 84.00 | 22 |
| Pecos | 5 | 1,872.12 | 34 | 1 | 237.21 | 84 |
| Polk | 23 | 5,655.37 | 114 | 6 | 570.00 | 129 |
| Potter | 196 | 166,372.02 | 370 | 135 | 14,004.25 | 982 |
| Presidio | 0 | 0.00 | 14 | 0 | 0.00 | 25 |
| Rains | 6 | 12,339.06 | 15 | 3 | 285.00 | 25 |
| Randall | 59 | 30,799.65 | 444 | 26 | 2,300.40 | 457 |
| Reagan | 3 | \$3,750.00 | 4 | 0 | \$0.00 | 5 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--|--|-----------------------------|---|---|-------------------------------------|
| Real | 0 | \$0.00 | 8 | 0 | \$0.00 | 9 |
| Red River | 3 | 4,745.00 | 34 | 3 | 97.00 | 33 |
| Reeves | 1 | 1,023.00 | 8 | 1 | 158.14 | 51 |
| Refugio | 0 | 0.00 | 5 | 0 | 0.00 | 57 |
| Roberts | 0 | 0.00 | 0 | 1 | 84.00 | 0 |
| Robertson | 2 | 3,508.95 | 40 | 2 | 580.49 | 73 |
| Rockwall | 30 | 7,578.60 | 47 | 2 | 395.85 | 113 |
| Runnels | 2 | 4,524.43 | 35 | 0 | 0.00 | 30 |
| Rusk | 11 | 9,121.46 | 94 | 12 | 1,106.44 | 132 |
| Sabine | 1 | 481.84 | 9 | 0 | 0.00 | 25 |
| San Augustine | 3 | 1,612.73 | 7 | 1 | 27.00 | 24 |
| San Jacinto | 9 | 3,787.96 | 74 | 3 | 508.95 | 95 |
| San Patricio | 20 | 23,935.48 | 112 | 25 | 4,431.34 | 584 |
| San Saba | 5 | 5,362.74 | 10 | 3 | 710.56 | 21 |
| Schleicher | 0 | 0.00 | 5 | 0 | 0.00 | 13 |
| Scurry | 6 | 2,206.08 | 29 | 3 | 430.36 | 80 |
| Shackelford | 0 | 0.00 | 0 | 0 | 0.00 | 2 |
| Shelby | 16 | 14,212.82 | 73 | 5 | 1,799.04 | 57 |
| Sherman | 0 | 0.00 | 1 | 0 | 0.00 | 5 |
| Smith | 329 | 216,360.60 | 455 | 24 | 3,950.88 | 445 |
| Somervell | 6 | 3,413.72 | 12 | 0 | 0.00 | 26 |
| Starr | 9 | 5,304.68 | 123 | 18 | 6,150.33 | 395 |
| Stephens | 0 | 0.00 | 8 | 1 | 27.00 | 52 |
| Sterling | 0 | 0.00 | 0 | 0 | 0.00 | 1 |
| Stonewall | 2 | 3,750.00 | 0 | 0 | 0.00 | 7 |
| Sutton | 1 | 400.00 | 6 | 0 | 0.00 | 17 |
| Swisher | 0 | 0.00 | 24 | 2 | 168.00 | 30 |
| Tarrant | 540 | 474,721.72 | 2,053 | 180 | 40,585.69 | 5,408 |
| Taylor | 161 | 138,917.59 | 323 | 40 | 7,004.39 | 904 |
| Terrell | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Terry | 1 | 84.00 | 71 | 0 | 0.00 | 110 |
| Throckmorton | 0 | 0.00 | 1 | 0 | 0.00 | 3 |
| Titus | 12 | 5,007.43 | 59 | 17 | 2,091.91 | 101 |
| Tom Green | 85 | 104,822.32 | 538 | 20 | 2,449.92 | 568 |
| Travis | 574 | 1,022,684.35 | 1,495 | 116 | 40,879.20 | 2,410 |
| Trinity | 18 | 4,703.29 | 58 | 11 | 901.42 | 91 |
| Tyler | 7 | 4,713.54 | 17 | 6 | 434.00 | 35 |
| Upshur | 15 | 9,836.44 | 50 | 10 | 945.20 | 100 |
| Upton | 0 | 0.00 | 7 | 0 | 0.00 | 19 |
| Uvalde | 3 | 6,158.14 | 106 | 1 | 56.55 | 171 |
| Val Verde | 2 | 3,750.00 | 46 | 2 | 265.50 | 91 |
| Van Zandt | 22 | 21,159.22 | 152 | 5 | 910.00 | 111 |
| Victoria | 30 | 11,322.35 | 231 | 10 | 1,098.90 | 276 |
| Walker | 8 | 6,083.24 | 94 | 4 | 204.78 | 135 |
| Waller | 5 | 4,391.18 | 77 | 2 | 143.66 | 121 |
| Ward | 8 | 2,611.11 | 6 | 0 | 0.00 | 46 |
| Washington | 2 | 863.00 | 48 | 0 | 0.00 | 44 |
| Webb | 101 | \$100,595.09 | 705 | 61 | \$8,645.70 | 2,478 |

CPS Purchased Services For Children

| County | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|--------------------|--|--|-----------------------------|---|---|-------------------------------------|
| Wharton | 10 | \$11,732.11 | 66 | 9 | \$1,827.83 | 102 |
| Wheeler | 1 | 3,000.00 | 12 | 0 | 0.00 | 22 |
| Wichita | 80 | 63,533.70 | 279 | 17 | 616.55 | 621 |
| Wilbarger | 3 | 3,919.65 | 29 | 2 | 70.00 | 56 |
| Willacy | 8 | 9,800.00 | 51 | 1 | 162.25 | 268 |
| Williamson | 54 | 90,059.42 | 483 | 74 | 23,978.49 | 847 |
| Wilson | 0 | 0.00 | 90 | 6 | 1,093.94 | 100 |
| Winkler | 2 | 750.00 | 6 | 0 | 0.00 | 24 |
| Wise | 52 | 28,060.46 | 111 | 0 | 0.00 | 169 |
| Wood | 17 | 11,572.17 | 130 | 10 | 830.00 | 77 |
| Yoakum | 0 | 0.00 | 9 | 0 | 0.00 | 16 |
| Young | 7 | 3,849.38 | 51 | 1 | 27.00 | 64 |
| Zapata | 3 | 4,288.50 | 57 | 0 | 0.00 | 142 |
| Zavala | 2 | 3,183.79 | 52 | 19 | 3,075.16 | 72 |
| Unknown | 0 | 0.00 | 0 | 0 | 0.00 | 13 |
| State Total | 11,812 | \$10,273,523.29 | 45,684 | 3,480 | \$628,534.54 | 84,405 |

This table addresses Texas Family Code §261.004, Subsection (b) (5).

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 004 | 49 | \$47,704.96 | 112 | 25 | \$2,869.57 | 160 |
| Andrews | 009 | 9 | 15,550.74 | 47 | 11 | 565.00 | 96 |
| Angelina | 005 | 82 | 69,432.89 | 114 | 52 | 5,136.92 | 204 |
| Aransas | 011 | 28 | 16,683.95 | 94 | 13 | 1,552.71 | 195 |
| Archer | 002 | 5 | 468.00 | 6 | 0 | 0.00 | 21 |
| Armstrong | 001 | 0 | 0.00 | 7 | 0 | 0.00 | 5 |
| Atascosa | 008 | 39 | 36,876.16 | 255 | 17 | 2,515.54 | 288 |
| Austin | 006 | 10 | 8,684.57 | 30 | 5 | 898.23 | 91 |
| Bailey | 001 | 14 | 18,027.32 | 25 | 0 | 0.00 | 15 |
| Bandera | 008 | 9 | 14,281.70 | 65 | 4 | 207.25 | 66 |
| Bastrop | 007 | 18 | 26,188.66 | 260 | 3 | 698.18 | 267 |
| Baylor | 002 | 0 | 0.00 | 4 | 0 | 0.00 | 23 |
| Bee | 011 | 34 | 16,367.02 | 129 | 23 | 3,174.48 | 306 |
| Bell | 007 | 249 | 235,603.26 | 979 | 61 | 14,837.62 | 1,220 |
| Bexar | 008 | 2,421 | 3,531,563.11 | 5,467 | 1,089 | 238,556.58 | 10,751 |
| Blanco | 007 | 3 | 3,450.00 | 4 | 0 | 0.00 | 12 |
| Borden | 009 | 0 | 0.00 | 8 | 0 | 0.00 | 2 |
| Bosque | 007 | 11 | 27,400.25 | 40 | 3 | 825.43 | 64 |
| Bowie | 004 | 67 | 41,379.67 | 215 | 77 | 7,807.75 | 276 |
| Brazoria | 006 | 142 | 117,322.74 | 266 | 106 | 28,326.43 | 867 |
| Brazos | 007 | 65 | 68,532.79 | 190 | 14 | 3,127.63 | 293 |
| Brewster | 010 | 1 | 3,320.00 | 3 | 0 | 0.00 | 21 |
| Briscoe | 001 | 0 | 0.00 | 2 | 0 | 0.00 | 1 |
| Brooks | 011 | 8 | 11,375.34 | 33 | 10 | 1,675.94 | 74 |
| Brown | 002 | 144 | 102,576.26 | 135 | 6 | 666.51 | 130 |
| Burleson | 007 | 7 | 4,628.95 | 50 | 0 | 0.00 | 26 |
| Burnet | 007 | 29 | 18,087.86 | 132 | 10 | 1,534.84 | 102 |
| Caldwell | 007 | 32 | 47,545.97 | 123 | 5 | 437.50 | 84 |
| Calhoun | 008 | 3 | 5,545.45 | 22 | 0 | 0.00 | 92 |
| Callahan | 002 | 1 | 3,000.00 | 14 | 2 | 62.00 | 36 |
| Cameron | 011 | 236 | 203,395.45 | 515 | 147 | 16,974.61 | 2,889 |
| Camp | 004 | 22 | 14,044.62 | 60 | 6 | 570.00 | 80 |
| Carson | 001 | 3 | 459.52 | 6 | 3 | 252.00 | 11 |
| Cass | 004 | 24 | 22,309.51 | 73 | 35 | 3,314.52 | 91 |
| Castro | 001 | 12 | 2,428.57 | 36 | 7 | 704.82 | 74 |
| Chambers | 006 | 10 | 9,473.84 | 58 | 10 | 1,579.44 | 80 |
| Cherokee | 004 | 32 | 38,651.94 | 174 | 9 | 586.76 | 148 |
| Childress | 001 | 8 | 7,355.32 | 18 | 7 | 1,909.96 | 53 |
| Clay | 002 | 5 | 4,653.70 | 12 | 1 | 95.00 | 11 |
| Cochran | 001 | 1 | 3,294.68 | 7 | 0 | 0.00 | 10 |
| Coke | 009 | 3 | 569.67 | 9 | 0 | 0.00 | 12 |
| Coleman | 002 | 10 | 13,520.38 | 40 | 4 | 306.45 | 72 |
| Collin | 003 | 373 | 161,574.22 | 451 | 19 | 4,727.32 | 1,101 |
| Collingsworth | 001 | 0 | 0.00 | 5 | 4 | 590.85 | 10 |
| Colorado | 006 | 7 | 5,945.41 | 24 | 2 | 61.12 | 55 |
| Comal | 008 | 18 | 16,467.22 | 235 | 22 | 4,394.83 | 484 |
| Comanche | 002 | 15 | 2,866.58 | 35 | 0 | 0.00 | 33 |
| Concho | 009 | 5 | \$2,815.26 | 6 | 0 | \$0.00 | 1 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Cooke | 003 | 112 | \$45,052.25 | 125 | 1 | \$195.50 | 159 |
| Coryell | 007 | 22 | 25,565.79 | 181 | 3 | 593.60 | 290 |
| Cottle | 002 | 0 | 0.00 | 0 | 0 | 0.00 | 4 |
| Crane | 009 | 1 | 95.00 | 5 | 0 | 0.00 | 4 |
| Crockett | 009 | 1 | 97.46 | 4 | 1 | 91.55 | 17 |
| Crosby | 001 | 4 | 1,910.14 | 17 | 0 | 0.00 | 20 |
| Culberson | 010 | 1 | 350.00 | 6 | 0 | 0.00 | 15 |
| Dallam | 001 | 0 | 0.00 | 12 | 3 | 550.92 | 31 |
| Dallas | 003 | 3,033 | 1,956,448.31 | 3,984 | 193 | 51,117.50 | 6,090 |
| Dawson | 009 | 17 | 10,611.89 | 71 | 14 | 3,492.52 | 98 |
| Deaf Smith | 001 | 19 | 3,172.31 | 55 | 11 | 2,899.19 | 81 |
| Delta | 004 | 8 | 8,376.40 | 12 | 4 | 729.70 | 25 |
| Denton | 003 | 611 | 373,761.92 | 597 | 33 | 9,034.67 | 919 |
| De Witt | 008 | 7 | 2,225.00 | 58 | 0 | 0.00 | 52 |
| Dickens | 001 | 0 | 0.00 | 8 | 0 | 0.00 | 29 |
| Dimmit | 008 | 9 | 2,121.89 | 71 | 3 | 327.00 | 55 |
| Donley | 001 | 6 | 1,130.06 | 11 | 1 | 84.00 | 18 |
| Duval | 011 | 8 | 1,800.00 | 24 | 8 | 2,087.15 | 117 |
| Eastland | 002 | 10 | 6,610.82 | 42 | 5 | 269.50 | 57 |
| Ector | 009 | 208 | 184,527.26 | 451 | 78 | 9,960.53 | 716 |
| Edwards | 008 | 0 | 0.00 | 14 | 0 | 0.00 | 11 |
| Ellis | 003 | 125 | 52,510.07 | 76 | 27 | 10,209.82 | 276 |
| El Paso | 010 | 435 | 481,794.03 | 806 | 78 | 15,711.92 | 2,715 |
| Erath | 003 | 61 | 24,167.14 | 55 | 9 | 3,067.08 | 134 |
| Falls | 007 | 5 | 4,218.10 | 34 | 1 | 28.70 | 25 |
| Fannin | 003 | 20 | 9,741.05 | 24 | 0 | 0.00 | 70 |
| Fayette | 007 | 6 | 6,900.25 | 73 | 0 | 0.00 | 51 |
| Fisher | 002 | 1 | 1,280.61 | 2 | 0 | 0.00 | 24 |
| Floyd | 001 | 4 | 4,675.98 | 45 | 0 | 0.00 | 32 |
| Foard | 002 | 0 | 0.00 | 2 | 0 | 0.00 | 4 |
| Fort Bend | 006 | 110 | 83,925.41 | 223 | 88 | 23,126.85 | 1,159 |
| Franklin | 004 | 6 | 1,272.71 | 28 | 9 | 809.65 | 39 |
| Freestone | 007 | 8 | 15,800.00 | 30 | 0 | 0.00 | 12 |
| Frio | 008 | 14 | 4,575.00 | 102 | 8 | 285.00 | 101 |
| Gaines | 009 | 6 | 7,800.63 | 26 | 1 | 27.00 | 32 |
| Galveston | 006 | 107 | 83,144.60 | 280 | 78 | 16,779.65 | 1,200 |
| Garza | 001 | 5 | 4,279.43 | 30 | 0 | 0.00 | 74 |
| Gillespie | 008 | 15 | 17,256.25 | 46 | 11 | 1,344.78 | 73 |
| Glasscock | 009 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Goliad | 008 | 2 | 4,150.00 | 2 | 0 | 0.00 | 18 |
| Gonzales | 008 | 3 | 3,750.00 | 40 | 1 | 27.00 | 42 |
| Gray | 001 | 26 | 20,275.26 | 95 | 33 | 5,813.17 | 132 |
| Grayson | 003 | 159 | 88,638.16 | 199 | 3 | 396.70 | 479 |
| Gregg | 004 | 107 | 115,682.45 | 335 | 72 | 7,405.93 | 437 |
| Grimes | 007 | 11 | 9,799.84 | 46 | 0 | 0.00 | 52 |
| Guadalupe | 008 | 23 | 22,361.87 | 206 | 20 | 2,691.90 | 415 |
| Hale | 001 | 16 | 11,057.65 | 100 | 13 | 1,422.59 | 227 |
| Hall | 001 | 1 | \$770.00 | 17 | 4 | \$563.40 | 26 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Hamilton | 007 | 6 | \$4,200.00 | 20 | 0 | \$0.00 | 14 |
| Hansford | 001 | 3 | 1,979.64 | 6 | 0 | 0.00 | 4 |
| Hardeman | 002 | 0 | 0.00 | 12 | 0 | 0.00 | 12 |
| Hardin | 005 | 25 | 19,486.45 | 50 | 17 | 3,964.02 | 119 |
| Harris | 006 | 4,206 | 5,026,384.58 | 6,705 | 888 | 245,766.54 | 11,207 |
| Harrison | 004 | 47 | 34,222.21 | 135 | 26 | 1,592.32 | 195 |
| Hartley | 001 | 0 | 0.00 | 1 | 1 | 84.00 | 3 |
| Haskell | 002 | 0 | 0.00 | 10 | 3 | 81.00 | 12 |
| Hays | 007 | 39 | 31,742.89 | 177 | 8 | 1,603.18 | 237 |
| Hemphill | 001 | 2 | 274.74 | 9 | 1 | 84.00 | 9 |
| Henderson | 004 | 84 | 52,540.27 | 220 | 61 | 6,436.45 | 276 |
| Hidalgo | 011 | 445 | 281,059.43 | 1,119 | 470 | 80,405.95 | 5,810 |
| Hill | 007 | 17 | 25,835.17 | 82 | 4 | 1,419.36 | 83 |
| Hockley | 001 | 23 | 19,666.67 | 99 | 3 | 81.00 | 195 |
| Hood | 003 | 129 | 36,289.49 | 126 | 7 | 1,421.59 | 298 |
| Hopkins | 004 | 21 | 12,756.94 | 61 | 13 | 1,193.10 | 84 |
| Houston | 005 | 11 | 6,864.69 | 61 | 3 | 226.48 | 54 |
| Howard | 009 | 47 | 27,624.43 | 164 | 28 | 4,952.52 | 152 |
| Hudspeth | 010 | 0 | 0.00 | 1 | 0 | 0.00 | 4 |
| Hunt | 003 | 286 | 149,275.64 | 235 | 6 | 1,303.95 | 316 |
| Hutchinson | 001 | 2 | 992.75 | 53 | 8 | 1,052.67 | 74 |
| Irion | 009 | 0 | 0.00 | 1 | 0 | 0.00 | 6 |
| Jack | 002 | 2 | 3,777.00 | 16 | 4 | 327.23 | 44 |
| Jackson | 008 | 5 | 6,369.10 | 14 | 3 | 924.98 | 34 |
| Jasper | 005 | 30 | 12,501.64 | 51 | 27 | 3,624.59 | 128 |
| Jeff Davis | 010 | 0 | 0.00 | 0 | 0 | 0.00 | 6 |
| Jefferson | 005 | 365 | 397,083.08 | 376 | 56 | 8,606.81 | 578 |
| Jim Hogg | 011 | 5 | 950.00 | 25 | 9 | 810.70 | 75 |
| Jim Wells | 011 | 33 | 19,338.50 | 122 | 20 | 5,572.33 | 287 |
| Johnson | 003 | 350 | 223,386.30 | 384 | 44 | 5,011.53 | 861 |
| Jones | 002 | 7 | 4,741.22 | 27 | 5 | 135.00 | 59 |
| Karnes | 008 | 1 | 319.10 | 50 | 4 | 710.91 | 85 |
| Kaufman | 003 | 171 | 67,504.22 | 123 | 12 | 5,358.34 | 332 |
| Kendall | 008 | 13 | 16,853.21 | 34 | 10 | 1,066.75 | 46 |
| Kenedy | 011 | 0 | 0.00 | 1 | 0 | 0.00 | 5 |
| Kent | 002 | 0 | 0.00 | 4 | 0 | 0.00 | 13 |
| Kerr | 008 | 68 | 93,739.77 | 145 | 30 | 3,835.79 | 279 |
| Kimble | 009 | 2 | 3,011.50 | 25 | 0 | 0.00 | 10 |
| King | 001 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kinney | 008 | 0 | 0.00 | 5 | 0 | 0.00 | 0 |
| Kleberg | 011 | 35 | 33,463.00 | 70 | 11 | 2,579.67 | 180 |
| Knox | 002 | 2 | 450.00 | 9 | 0 | 0.00 | 10 |
| Lamar | 004 | 50 | 22,041.46 | 99 | 47 | 4,210.82 | 196 |
| Lamb | 001 | 7 | 3,375.28 | 29 | 1 | 27.00 | 73 |
| Lampasas | 007 | 7 | 10,373.75 | 71 | 0 | 0.00 | 54 |
| La Salle | 008 | 0 | 0.00 | 36 | 0 | 0.00 | 44 |
| Lavaca | 008 | 13 | 10,835.35 | 39 | 0 | 0.00 | 20 |
| Lee | 007 | 7 | \$4,638.95 | 60 | 0 | \$0.00 | 67 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Leon | 007 | 1 | \$3,000.00 | 35 | 0 | \$0.00 | 33 |
| Liberty | 006 | 165 | 106,744.50 | 299 | 27 | 8,212.92 | 295 |
| Limestone | 007 | 14 | 21,913.02 | 42 | 0 | 0.00 | 25 |
| Lipscomb | 001 | 5 | 10,664.86 | 8 | 1 | 27.00 | 6 |
| Live Oak | 011 | 4 | 900.00 | 37 | 3 | 140.10 | 79 |
| Llano | 007 | 16 | 9,829.45 | 56 | 2 | 226.20 | 57 |
| Loving | 009 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Lubbock | 001 | 488 | 599,507.51 | 870 | 244 | 24,422.37 | 1,723 |
| Lynn | 001 | 2 | 799.58 | 8 | 0 | 0.00 | 45 |
| Madison | 007 | 7 | 4,516.14 | 31 | 2 | 904.80 | 16 |
| Marion | 004 | 5 | 780.30 | 23 | 5 | 349.29 | 71 |
| Martin | 009 | 1 | 75.00 | 2 | 0 | 0.00 | 8 |
| Mason | 009 | 1 | 3,000.00 | 2 | 0 | 0.00 | 5 |
| Matagorda | 006 | 11 | 6,560.96 | 48 | 25 | 6,273.82 | 136 |
| Maverick | 008 | 7 | 9,525.00 | 28 | 3 | 562.96 | 63 |
| McCulloch | 009 | 5 | 7,670.00 | 26 | 0 | 0.00 | 40 |
| McLennan | 007 | 204 | 172,773.53 | 545 | 35 | 10,120.37 | 1,013 |
| McMullen | 011 | 0 | 0.00 | 2 | 0 | 0.00 | 3 |
| Medina | 008 | 55 | 36,449.92 | 185 | 14 | 654.09 | 265 |
| Menard | 009 | 3 | 4,150.00 | 8 | 0 | 0.00 | 5 |
| Midland | 009 | 180 | 132,625.25 | 214 | 47 | 6,248.85 | 338 |
| Milam | 007 | 21 | 21,678.02 | 103 | 4 | 638.34 | 111 |
| Mills | 007 | 8 | 3,922.00 | 15 | 0 | 0.00 | 13 |
| Mitchell | 002 | 7 | 2,941.63 | 8 | 5 | 159.00 | 59 |
| Montague | 002 | 14 | 12,179.22 | 75 | 1 | 27.00 | 154 |
| Montgomery | 006 | 482 | 378,922.05 | 778 | 99 | 16,209.44 | 1,062 |
| Moore | 001 | 3 | 911.48 | 28 | 6 | 1,270.05 | 85 |
| Morris | 004 | 12 | 7,997.53 | 21 | 13 | 2,623.30 | 57 |
| Motley | 001 | 0 | 0.00 | 2 | 1 | 84.00 | 2 |
| Nacogdoches | 005 | 92 | 67,094.02 | 196 | 22 | 5,160.01 | 107 |
| Navarro | 003 | 119 | 66,371.67 | 108 | 8 | 2,568.37 | 138 |
| Newton | 005 | 6 | 11,297.59 | 24 | 3 | 360.77 | 37 |
| Nolan | 002 | 2 | 199.95 | 45 | 8 | 706.15 | 117 |
| Nueces | 011 | 281 | 354,340.53 | 427 | 153 | 16,609.98 | 1,920 |
| Ochiltree | 001 | 5 | 871.20 | 11 | 2 | 54.00 | 23 |
| Oldham | 001 | 1 | 260.00 | 1 | 0 | 0.00 | 4 |
| Orange | 005 | 88 | 49,196.87 | 187 | 7 | 783.14 | 221 |
| Palo Pinto | 003 | 88 | 36,041.22 | 130 | 6 | 1,483.16 | 247 |
| Panola | 004 | 9 | 8,659.32 | 22 | 13 | 1,175.49 | 61 |
| Parker | 003 | 114 | 58,403.87 | 188 | 28 | 4,018.85 | 395 |
| Parmer | 001 | 1 | 72.00 | 3 | 2 | 294.00 | 19 |
| Pecos | 009 | 6 | 2,817.54 | 22 | 4 | 775.37 | 49 |
| Polk | 005 | 46 | 26,349.87 | 114 | 12 | 1,136.30 | 156 |
| Potter | 001 | 384 | 293,595.93 | 361 | 289 | 34,323.32 | 967 |
| Presidio | 010 | 0 | 0.00 | 9 | 0 | 0.00 | 12 |
| Rains | 004 | 9 | 16,782.54 | 11 | 9 | 855.00 | 28 |
| Randall | 001 | 147 | 80,107.10 | 340 | 60 | 5,551.60 | 419 |
| Reagan | 009 | 4 | \$5,281.38 | 1 | 0 | \$0.00 | 2 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Real | 008 | 0 | \$0.00 | 19 | 4 | \$1,343.00 | 16 |
| Red River | 004 | 12 | 13,695.00 | 25 | 9 | 1,241.26 | 66 |
| Reeves | 009 | 1 | 1,023.00 | 10 | 1 | 158.14 | 52 |
| Refugio | 011 | 2 | 2,602.10 | 9 | 2 | 120.88 | 33 |
| Roberts | 001 | 0 | 0.00 | 0 | 1 | 84.00 | 0 |
| Robertson | 007 | 9 | 4,611.36 | 39 | 3 | 674.37 | 47 |
| Rockwall | 003 | 52 | 12,610.23 | 43 | 2 | 395.85 | 80 |
| Runnels | 002 | 2 | 4,524.43 | 32 | 0 | 0.00 | 34 |
| Rusk | 004 | 30 | 15,048.41 | 112 | 22 | 1,722.01 | 115 |
| Sabine | 005 | 1 | 481.84 | 7 | 1 | 27.00 | 25 |
| San Augustine | 005 | 7 | 1,875.69 | 11 | 3 | 217.00 | 21 |
| San Jacinto | 005 | 22 | 12,110.75 | 66 | 16 | 1,875.93 | 100 |
| San Patricio | 011 | 83 | 76,901.37 | 134 | 52 | 9,092.31 | 585 |
| San Saba | 007 | 12 | 28,717.49 | 8 | 4 | 909.06 | 28 |
| Schleicher | 009 | 0 | 0.00 | 13 | 0 | 0.00 | 11 |
| Scurry | 002 | 11 | 3,688.58 | 32 | 7 | 605.24 | 57 |
| Shackelford | 002 | 0 | 0.00 | 0 | 0 | 0.00 | 4 |
| Shelby | 005 | 34 | 23,487.77 | 82 | 8 | 2,025.52 | 99 |
| Sherman | 001 | 0 | 0.00 | 1 | 0 | 0.00 | 3 |
| Smith | 004 | 508 | 507,572.71 | 493 | 54 | 8,387.72 | 502 |
| Somervell | 003 | 13 | 8,310.22 | 18 | 0 | 0.00 | 32 |
| Starr | 011 | 28 | 16,844.02 | 122 | 36 | 8,675.73 | 293 |
| Stephens | 002 | 1 | 27.35 | 20 | 2 | 214.76 | 47 |
| Sterling | 009 | 0 | 0.00 | 5 | 0 | 0.00 | 4 |
| Stonewall | 002 | 2 | 3,750.00 | 2 | 0 | 0.00 | 14 |
| Sutton | 009 | 1 | 400.00 | 9 | 0 | 0.00 | 25 |
| Swisher | 001 | 1 | 634.29 | 10 | 4 | 336.00 | 39 |
| Tarrant | 003 | 1,073 | 1,298,848.58 | 2,097 | 370 | 88,283.90 | 5,813 |
| Taylor | 002 | 261 | 329,849.92 | 314 | 58 | 9,271.56 | 939 |
| Terrell | 009 | 3 | 2,019.77 | 0 | 0 | 0.00 | 0 |
| Terry | 001 | 8 | 1,353.00 | 67 | 1 | 36.48 | 118 |
| Throckmorton | 002 | 1 | 787.09 | 5 | 0 | 0.00 | 3 |
| Titus | 004 | 40 | 22,683.51 | 55 | 26 | 2,947.40 | 50 |
| Tom Green | 009 | 239 | 301,551.63 | 542 | 42 | 6,220.62 | 621 |
| Travis | 007 | 1,218 | 2,143,207.93 | 1,540 | 209 | 79,594.15 | 2,745 |
| Trinity | 005 | 24 | 12,775.10 | 46 | 12 | 937.90 | 61 |
| Tyler | 005 | 10 | 9,206.78 | 30 | 6 | 434.00 | 7 |
| Upshur | 004 | 33 | 30,914.30 | 83 | 30 | 3,092.50 | 121 |
| Upton | 009 | 5 | 3,197.50 | 7 | 0 | 0.00 | 20 |
| Uvalde | 008 | 13 | 9,588.04 | 88 | 7 | 915.43 | 116 |
| Val Verde | 008 | 7 | 10,154.00 | 55 | 2 | 265.50 | 104 |
| Van Zandt | 004 | 39 | 46,243.82 | 151 | 22 | 3,238.38 | 147 |
| Victoria | 008 | 51 | 33,600.30 | 251 | 28 | 5,201.56 | 353 |
| Walker | 006 | 19 | 11,328.80 | 94 | 6 | 265.90 | 144 |
| Waller | 006 | 40 | 29,905.00 | 73 | 5 | 659.97 | 152 |
| Ward | 009 | 36 | 20,847.49 | 6 | 0 | 0.00 | 43 |
| Washington | 007 | 15 | 10,063.25 | 58 | 3 | 1,090.08 | 45 |
| Webb | 011 | 210 | \$195,148.36 | 741 | 103 | \$12,581.45 | 2,564 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|--------------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Wharton | 006 | 17 | \$19,951.54 | 46 | 16 | \$3,276.45 | 162 |
| Wheeler | 001 | 2 | 3,084.00 | 10 | 0 | 0.00 | 19 |
| Wichita | 002 | 191 | 151,278.90 | 280 | 40 | 3,509.65 | 800 |
| Wilbarger | 002 | 12 | 4,719.65 | 19 | 3 | 124.00 | 57 |
| Willacy | 011 | 10 | 15,795.52 | 76 | 1 | 162.25 | 211 |
| Williamson | 007 | 134 | 178,313.44 | 419 | 133 | 42,773.29 | 787 |
| Wilson | 008 | 3 | 7,583.56 | 112 | 10 | 2,877.66 | 131 |
| Winkler | 009 | 2 | 750.00 | 8 | 0 | 0.00 | 26 |
| Wise | 003 | 112 | 56,667.93 | 144 | 1 | 134.30 | 197 |
| Wood | 004 | 46 | 37,248.64 | 144 | 21 | 2,013.52 | 106 |
| Yoakum | 001 | 1 | 1,907.44 | 13 | 2 | 94.15 | 12 |
| Young | 002 | 14 | 15,137.66 | 41 | 2 | 90.82 | 68 |
| Zapata | 011 | 5 | 4,546.91 | 45 | 9 | 722.55 | 117 |
| Zavala | 008 | 4 | 6,708.79 | 45 | 22 | 3,162.74 | 67 |
| Unknown | | 0 | 0.00 | 6 | 0 | 0.00 | 28 |
| State Total | | 24,036 | \$23,774,719.23 | 45,159 | 7,040 | \$1,384,252.19 | 90,287 |

This table addresses Texas Family Code §261.004, Subsection (b) (5).

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Anderson | 004 | 67 | \$58,611.93 | 128 | 36 | \$4,601.92 | 141 |
| Andrews | 009 | 13 | 16,771.78 | 32 | 14 | 2,271.54 | 92 |
| Angelina | 005 | 123 | 122,419.43 | 163 | 88 | 9,432.06 | 271 |
| Aransas | 011 | 48 | 39,127.99 | 106 | 16 | 2,010.71 | 233 |
| Archer | 002 | 6 | 660.00 | 6 | 0 | 0.00 | 28 |
| Armstrong | 001 | 0 | 0.00 | 2 | 0 | 0.00 | 10 |
| Atascosa | 008 | 95 | 100,691.68 | 238 | 27 | 5,139.89 | 307 |
| Austin | 006 | 26 | 25,920.85 | 40 | 8 | 2,340.33 | 84 |
| Bailey | 001 | 15 | 20,623.77 | 26 | 0 | 0.00 | 44 |
| Bandera | 008 | 17 | 22,849.33 | 66 | 4 | 207.25 | 78 |
| Bastrop | 007 | 79 | 80,916.61 | 284 | 4 | 744.20 | 259 |
| Baylor | 002 | 0 | 0.00 | 3 | 1 | 35.00 | 14 |
| Bee | 011 | 63 | 36,398.14 | 149 | 28 | 4,800.62 | 216 |
| Bell | 007 | 362 | 404,895.51 | 938 | 100 | 27,209.22 | 1,207 |
| Bexar | 008 | 3,808 | 6,082,701.73 | 5,364 | 1,595 | 350,413.43 | 10,418 |
| Blanco | 007 | 4 | 3,478.70 | 20 | 0 | 0.00 | 17 |
| Borden | 009 | 5 | 670.00 | 5 | 0 | 0.00 | 2 |
| Bosque | 007 | 13 | 27,454.25 | 47 | 6 | 7,315.27 | 50 |
| Bowie | 004 | 85 | 61,133.43 | 202 | 119 | 12,077.04 | 251 |
| Brazoria | 006 | 190 | 154,760.04 | 260 | 163 | 43,611.04 | 786 |
| Brazos | 007 | 110 | 135,700.54 | 165 | 21 | 4,543.48 | 256 |
| Brewster | 010 | 1 | 3,320.00 | 6 | 2 | 564.40 | 23 |
| Briscoe | 001 | 2 | 168.00 | 3 | 0 | 0.00 | 6 |
| Brooks | 011 | 9 | 13,095.10 | 24 | 13 | 1,855.14 | 84 |
| Brown | 002 | 198 | 157,585.21 | 115 | 14 | 3,162.57 | 202 |
| Burleson | 007 | 14 | 6,730.20 | 60 | 0 | 0.00 | 46 |
| Burnet | 007 | 51 | 38,413.59 | 153 | 17 | 2,530.69 | 143 |
| Caldwell | 007 | 53 | 74,285.99 | 121 | 7 | 1,076.42 | 110 |
| Calhoun | 008 | 5 | 7,255.80 | 51 | 1 | 27.00 | 113 |
| Callahan | 002 | 5 | 7,600.00 | 14 | 4 | 252.00 | 38 |
| Cameron | 011 | 316 | 307,163.29 | 571 | 206 | 29,956.51 | 2,529 |
| Camp | 004 | 33 | 48,727.84 | 54 | 18 | 1,548.12 | 68 |
| Carson | 001 | 3 | 459.52 | 8 | 5 | 363.00 | 23 |
| Cass | 004 | 33 | 23,209.07 | 94 | 50 | 4,773.35 | 112 |
| Castro | 001 | 13 | 2,841.06 | 35 | 10 | 1,023.89 | 52 |
| Chambers | 006 | 19 | 31,586.02 | 58 | 17 | 3,169.85 | 106 |
| Cherokee | 004 | 49 | 84,204.94 | 168 | 20 | 1,340.27 | 188 |
| Childress | 001 | 13 | 14,865.32 | 11 | 15 | 2,836.24 | 33 |
| Clay | 002 | 5 | 4,653.70 | 11 | 1 | 95.00 | 17 |
| Cochran | 001 | 2 | 3,582.18 | 7 | 0 | 0.00 | 13 |
| Coke | 009 | 3 | 569.67 | 11 | 0 | 0.00 | 24 |
| Coleman | 002 | 14 | 18,883.66 | 21 | 6 | 568.45 | 76 |
| Collin | 003 | 544 | 272,507.15 | 491 | 35 | 9,614.60 | 1,206 |
| Collingsworth | 001 | 1 | 187.76 | 11 | 6 | 759.30 | 12 |
| Colorado | 006 | 12 | 11,057.15 | 22 | 2 | 61.12 | 42 |
| Comal | 008 | 23 | 23,385.33 | 295 | 36 | 6,842.67 | 480 |
| Comanche | 002 | 18 | 8,955.09 | 19 | 2 | 179.50 | 53 |
| Concho | 009 | 4 | \$6,279.26 | 3 | 0 | \$0.00 | 6 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Cooke | 003 | 150 | \$94,445.06 | 140 | 2 | \$329.80 | 163 |
| Coryell | 007 | 34 | 40,462.45 | 175 | 6 | 991.63 | 210 |
| Cottle | 002 | 0 | 0.00 | 4 | 0 | 0.00 | 8 |
| Crane | 009 | 1 | 95.00 | 4 | 0 | 0.00 | 11 |
| Crockett | 009 | 1 | 97.46 | 10 | 2 | 118.55 | 23 |
| Crosby | 001 | 4 | 1,910.14 | 22 | 0 | 0.00 | 61 |
| Culberson | 010 | 1 | 350.00 | 6 | 2 | 470.52 | 5 |
| Dallam | 001 | 0 | 0.00 | 8 | 5 | 718.92 | 27 |
| Dallas | 003 | 4,288 | 3,196,280.86 | 4,324 | 288 | 77,659.87 | 6,187 |
| Dawson | 009 | 27 | 16,886.13 | 80 | 25 | 4,902.03 | 127 |
| Deaf Smith | 001 | 39 | 18,059.95 | 54 | 20 | 3,608.07 | 81 |
| Delta | 004 | 9 | 11,376.40 | 21 | 10 | 2,020.18 | 15 |
| Denton | 003 | 809 | 654,628.98 | 582 | 94 | 22,646.54 | 1,006 |
| DeWitt | 008 | 8 | 2,285.00 | 66 | 1 | 402.90 | 89 |
| Dickens | 001 | 1 | 287.50 | 12 | 0 | 0.00 | 18 |
| Dimmit | 008 | 11 | 2,760.09 | 80 | 3 | 327.00 | 47 |
| Donley | 001 | 6 | 2,969.87 | 10 | 5 | 1,670.08 | 38 |
| Duval | 011 | 9 | 6,359.10 | 27 | 10 | 3,401.47 | 85 |
| Eastland | 002 | 11 | 7,083.32 | 24 | 5 | 269.50 | 89 |
| Ector | 009 | 309 | 314,534.43 | 447 | 105 | 12,436.72 | 693 |
| Edwards | 008 | 1 | 525.00 | 8 | 0 | 0.00 | 5 |
| Ellis | 003 | 178 | 93,002.55 | 123 | 60 | 23,802.66 | 424 |
| El Paso | 010 | 620 | 803,482.80 | 822 | 130 | 24,188.53 | 3,277 |
| Erath | 003 | 72 | 41,499.38 | 48 | 10 | 4,294.37 | 136 |
| Falls | 007 | 12 | 11,590.58 | 30 | 1 | 28.70 | 48 |
| Fannin | 003 | 36 | 10,794.25 | 41 | 0 | 0.00 | 109 |
| Fayette | 007 | 21 | 35,427.02 | 61 | 1 | 28.70 | 34 |
| Fisher | 002 | 1 | 1,280.61 | 7 | 0 | 0.00 | 20 |
| Floyd | 001 | 5 | 4,719.11 | 36 | 0 | 0.00 | 57 |
| Foard | 002 | 1 | 400.00 | 2 | 0 | 0.00 | 0 |
| Fort Bend | 006 | 189 | 162,848.46 | 220 | 159 | 43,565.27 | 1,338 |
| Franklin | 004 | 10 | 1,516.71 | 28 | 12 | 1,094.65 | 18 |
| Freestone | 007 | 10 | 24,800.00 | 41 | 1 | 67.15 | 30 |
| Frio | 008 | 29 | 18,500.00 | 85 | 9 | 312.00 | 113 |
| Gaines | 009 | 8 | 13,832.23 | 33 | 4 | 362.64 | 45 |
| Galveston | 006 | 168 | 120,133.22 | 341 | 134 | 29,220.69 | 1,059 |
| Garza | 001 | 5 | 4,279.43 | 29 | 0 | 0.00 | 44 |
| Gillespie | 008 | 18 | 22,100.35 | 33 | 14 | 1,881.98 | 48 |
| Glasscock | 009 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Goliad | 008 | 3 | 4,675.00 | 10 | 0 | 0.00 | 42 |
| Gonzales | 008 | 15 | 10,652.00 | 50 | 2 | 136.95 | 81 |
| Gray | 001 | 36 | 36,031.45 | 62 | 60 | 10,876.63 | 152 |
| Grayson | 003 | 235 | 129,840.35 | 253 | 11 | 1,153.65 | 572 |
| Gregg | 004 | 182 | 203,368.45 | 333 | 122 | 15,191.95 | 514 |
| Grimes | 007 | 13 | 14,600.34 | 42 | 0 | 0.00 | 69 |
| Guadalupe | 008 | 50 | 31,458.54 | 190 | 31 | 5,297.60 | 378 |
| Hale | 001 | 36 | 15,102.97 | 116 | 22 | 2,260.64 | 232 |
| Hall | 001 | 1 | \$770.00 | 9 | 4 | \$563.40 | 13 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Hamilton | 007 | 6 | \$4,200.00 | 9 | 0 | \$0.00 | 15 |
| Hansford | 001 | 3 | 1,979.64 | 13 | 3 | 422.91 | 9 |
| Hardeman | 002 | 0 | 0.00 | 13 | 0 | 0.00 | 21 |
| Hardin | 005 | 34 | 21,522.16 | 53 | 23 | 5,529.22 | 88 |
| Harris | 006 | 5,877 | 7,894,242.50 | 6,322 | 1,444 | 423,850.86 | 12,206 |
| Harrison | 004 | 80 | 55,347.92 | 139 | 40 | 2,775.65 | 204 |
| Hartley | 001 | 0 | 0.00 | 4 | 1 | 84.00 | 3 |
| Haskell | 002 | 4 | 900.00 | 14 | 3 | 81.00 | 15 |
| Hays | 007 | 71 | 55,450.09 | 214 | 10 | 1,793.18 | 288 |
| Hemphill | 001 | 5 | 1,770.51 | 11 | 1 | 84.00 | 9 |
| Henderson | 004 | 110 | 95,564.34 | 287 | 104 | 11,012.50 | 392 |
| Hidalgo | 011 | 610 | 479,420.40 | 1,000 | 687 | 125,245.43 | 5,624 |
| Hill | 007 | 20 | 35,089.35 | 108 | 4 | 1,419.36 | 98 |
| Hockley | 001 | 36 | 25,165.22 | 84 | 5 | 283.85 | 212 |
| Hood | 003 | 178 | 85,608.48 | 127 | 14 | 2,714.53 | 292 |
| Hopkins | 004 | 42 | 27,806.59 | 80 | 29 | 2,724.55 | 81 |
| Houston | 005 | 19 | 16,892.80 | 62 | 11 | 2,003.58 | 66 |
| Howard | 009 | 79 | 64,012.84 | 168 | 46 | 8,327.59 | 185 |
| Hudspeth | 010 | 1 | 315.00 | 1 | 1 | 95.00 | 11 |
| Hunt | 003 | 403 | 264,193.17 | 257 | 13 | 3,036.16 | 347 |
| Hutchinson | 001 | 27 | 3,516.53 | 55 | 28 | 3,741.96 | 115 |
| Irion | 009 | 0 | 0.00 | 1 | 0 | 0.00 | 2 |
| Jack | 002 | 3 | 7,777.00 | 27 | 4 | 327.23 | 69 |
| Jackson | 008 | 5 | 6,369.10 | 18 | 3 | 924.98 | 47 |
| Jasper | 005 | 40 | 15,564.16 | 49 | 35 | 4,542.09 | 98 |
| Jeff Davis | 010 | 0 | 0.00 | 0 | 0 | 0.00 | 10 |
| Jefferson | 005 | 519 | 605,884.33 | 373 | 68 | 11,813.91 | 484 |
| Jim Hogg | 011 | 7 | 2,141.06 | 9 | 9 | 810.70 | 48 |
| Jim Wells | 011 | 52 | 37,882.53 | 89 | 33 | 9,001.16 | 190 |
| Johnson | 003 | 472 | 379,553.91 | 400 | 68 | 9,402.49 | 891 |
| Jones | 002 | 7 | 4,741.22 | 17 | 7 | 189.00 | 96 |
| Karnes | 008 | 12 | 6,988.20 | 51 | 4 | 710.91 | 60 |
| Kaufman | 003 | 245 | 105,684.49 | 146 | 16 | 6,651.28 | 321 |
| Kendall | 008 | 21 | 34,650.10 | 37 | 14 | 2,141.15 | 42 |
| Kenedy | 011 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kent | 002 | 4 | 8,250.00 | 4 | 0 | 0.00 | 8 |
| Kerr | 008 | 93 | 183,653.37 | 149 | 36 | 4,775.89 | 304 |
| Kimble | 009 | 2 | 3,011.50 | 22 | 0 | 0.00 | 15 |
| King | 001 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Kinney | 008 | 0 | 0.00 | 5 | 0 | 0.00 | 0 |
| Kleberg | 011 | 52 | 55,102.07 | 92 | 17 | 2,996.42 | 181 |
| Knox | 002 | 2 | 450.00 | 9 | 0 | 0.00 | 9 |
| Lamar | 004 | 66 | 36,113.90 | 130 | 72 | 6,786.15 | 195 |
| Lamb | 001 | 8 | 8,375.28 | 54 | 4 | 193.95 | 71 |
| Lampasas | 007 | 14 | 35,525.00 | 66 | 0 | 0.00 | 87 |
| La Salle | 008 | 3 | 1,100.00 | 27 | 0 | 0.00 | 43 |
| Lavaca | 008 | 15 | 15,154.45 | 26 | 0 | 0.00 | 42 |
| Lee | 007 | 10 | \$12,489.45 | 57 | 2 | \$622.45 | 36 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|-------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Leon | 007 | 3 | \$7,480.52 | 52 | 0 | \$0.00 | 36 |
| Liberty | 006 | 264 | 166,491.27 | 269 | 44 | 12,931.23 | 375 |
| Limestone | 007 | 15 | 25,913.02 | 53 | 0 | 0.00 | 53 |
| Lipscomb | 001 | 7 | 22,664.86 | 2 | 2 | 54.00 | 4 |
| Live Oak | 011 | 8 | 5,490.00 | 58 | 5 | 1,121.35 | 74 |
| Llano | 007 | 21 | 16,564.70 | 60 | 3 | 253.20 | 76 |
| Loving | 009 | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Lubbock | 001 | 724 | 1,053,485.88 | 908 | 376 | 39,569.35 | 1,816 |
| Lynn | 001 | 2 | 799.58 | 14 | 0 | 0.00 | 60 |
| Madison | 007 | 15 | 15,596.09 | 22 | 2 | 904.80 | 24 |
| Marion | 004 | 5 | 780.30 | 17 | 11 | 759.63 | 31 |
| Martin | 009 | 1 | 75.00 | 1 | 0 | 0.00 | 6 |
| Mason | 009 | 1 | 3,000.00 | 1 | 0 | 0.00 | 2 |
| Matagorda | 006 | 38 | 17,840.13 | 57 | 32 | 8,380.17 | 183 |
| Maverick | 008 | 10 | 13,100.00 | 29 | 4 | 764.41 | 69 |
| McCulloch | 009 | 10 | 16,290.00 | 23 | 0 | 0.00 | 51 |
| McLennan | 007 | 318 | 287,948.56 | 697 | 54 | 13,682.44 | 886 |
| McMullen | 011 | 0 | 0.00 | 4 | 0 | 0.00 | 10 |
| Medina | 008 | 77 | 64,942.63 | 183 | 14 | 654.09 | 277 |
| Menard | 009 | 8 | 5,240.00 | 5 | 0 | 0.00 | 6 |
| Midland | 009 | 228 | 239,144.76 | 177 | 72 | 8,972.59 | 308 |
| Milam | 007 | 25 | 31,576.56 | 108 | 10 | 1,653.82 | 85 |
| Mills | 007 | 8 | 4,433.50 | 12 | 0 | 0.00 | 12 |
| Mitchell | 002 | 6 | 2,044.24 | 6 | 5 | 159.00 | 96 |
| Montague | 002 | 15 | 12,579.22 | 56 | 1 | 27.00 | 150 |
| Montgomery | 006 | 740 | 672,868.82 | 645 | 117 | 22,664.59 | 942 |
| Moore | 001 | 4 | 995.48 | 24 | 11 | 1,690.05 | 59 |
| Morris | 004 | 18 | 9,350.34 | 21 | 16 | 3,528.80 | 47 |
| Motley | 001 | 0 | 0.00 | 2 | 1 | 84.00 | 2 |
| Nacogdoches | 005 | 128 | 112,267.44 | 181 | 36 | 7,061.41 | 92 |
| Navarro | 003 | 141 | 118,277.27 | 94 | 12 | 4,045.67 | 151 |
| Newton | 005 | 11 | 13,654.74 | 19 | 3 | 360.77 | 21 |
| Nolan | 002 | 8 | 1,479.34 | 42 | 9 | 733.15 | 150 |
| Nueces | 011 | 361 | 487,915.18 | 475 | 225 | 29,817.71 | 2,144 |
| Ochiltree | 001 | 5 | 2,384.70 | 9 | 5 | 248.00 | 30 |
| Oldham | 001 | 1 | 260.00 | 1 | 0 | 0.00 | 0 |
| Orange | 005 | 135 | 91,214.09 | 218 | 14 | 1,355.14 | 175 |
| Palo Pinto | 003 | 154 | 58,587.08 | 204 | 12 | 3,952.74 | 309 |
| Panola | 004 | 16 | 18,118.01 | 31 | 21 | 1,967.15 | 86 |
| Parker | 003 | 175 | 86,749.15 | 272 | 33 | 4,589.65 | 412 |
| Parmer | 001 | 3 | 10,547.00 | 3 | 4 | 497.00 | 14 |
| Pecos | 009 | 7 | 2,852.54 | 24 | 5 | 829.37 | 39 |
| Polk | 005 | 62 | 51,918.08 | 124 | 28 | 2,929.95 | 159 |
| Potter | 001 | 524 | 463,846.32 | 435 | 475 | 56,899.26 | 967 |
| Presidio | 010 | 0 | 0.00 | 7 | 0 | 0.00 | 9 |
| Rains | 004 | 10 | 16,794.04 | 22 | 12 | 1,170.56 | 28 |
| Randall | 001 | 215 | 148,645.35 | 269 | 90 | 9,063.03 | 423 |
| Reagan | 009 | 4 | \$5,281.38 | 2 | 0 | \$0.00 | 6 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|---------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Real | 008 | 0 | \$0.00 | 20 | 4 | \$1,566.80 | 12 |
| Red River | 004 | 23 | 20,281.50 | 31 | 12 | 1,558.30 | 35 |
| Reeves | 009 | 2 | 1,493.00 | 17 | 3 | 220.14 | 31 |
| Refugio | 011 | 7 | 3,931.75 | 15 | 4 | 1,103.88 | 52 |
| Roberts | 001 | 0 | 0.00 | 0 | 1 | 84.00 | 0 |
| Robertson | 007 | 9 | 4,611.36 | 24 | 3 | 674.37 | 27 |
| Rockwall | 003 | 64 | 28,174.21 | 36 | 4 | 453.25 | 80 |
| Runnels | 002 | 2 | 4,524.43 | 38 | 0 | 0.00 | 59 |
| Rusk | 004 | 46 | 32,936.10 | 154 | 37 | 3,079.55 | 135 |
| Sabine | 005 | 2 | 3,521.15 | 8 | 3 | 81.00 | 44 |
| San Augustine | 005 | 7 | 1,875.69 | 11 | 3 | 217.00 | 28 |
| San Jacinto | 005 | 25 | 12,943.39 | 48 | 20 | 2,156.88 | 73 |
| San Patricio | 011 | 126 | 107,958.17 | 163 | 65 | 11,915.87 | 589 |
| San Saba | 007 | 16 | 30,326.26 | 36 | 4 | 909.06 | 23 |
| Schleicher | 009 | 3 | 570.00 | 13 | 2 | 688.29 | 33 |
| Scurry | 002 | 16 | 14,461.58 | 26 | 8 | 1,015.76 | 103 |
| Shackelford | 002 | 1 | 697.43 | 1 | 0 | 0.00 | 22 |
| Shelby | 005 | 43 | 48,949.48 | 66 | 21 | 3,361.72 | 96 |
| Sherman | 001 | 0 | 0.00 | 1 | 0 | 0.00 | 5 |
| Smith | 004 | 735 | 894,191.72 | 470 | 97 | 16,738.24 | 747 |
| Somervell | 003 | 22 | 20,555.49 | 16 | 0 | 0.00 | 38 |
| Starr | 011 | 57 | 40,158.00 | 108 | 46 | 10,922.78 | 337 |
| Stephens | 002 | 2 | 427.35 | 21 | 4 | 644.28 | 52 |
| Sterling | 009 | 1 | 4,400.00 | 4 | 1 | 27.00 | 7 |
| Stonewall | 002 | 5 | 5,499.18 | 1 | 0 | 0.00 | 18 |
| Sutton | 009 | 1 | 400.00 | 2 | 0 | 0.00 | 25 |
| Swisher | 001 | 3 | 918.29 | 23 | 8 | 711.52 | 52 |
| Tarrant | 003 | 1,792 | 2,165,765.70 | 1,992 | 559 | 145,187.14 | 5,965 |
| Taylor | 002 | 350 | 540,116.25 | 347 | 109 | 15,321.81 | 1,238 |
| Terrell | 009 | 4 | 2,531.27 | 0 | 0 | 0.00 | 1 |
| Terry | 001 | 9 | 2,232.87 | 69 | 2 | 63.48 | 148 |
| Throckmorton | 002 | 3 | 2,660.39 | 0 | 0 | 0.00 | 6 |
| Titus | 004 | 46 | 30,753.46 | 48 | 40 | 4,277.40 | 41 |
| Tom Green | 009 | 378 | 627,087.96 | 580 | 76 | 12,708.64 | 767 |
| Travis | 007 | 1,740 | 3,479,942.68 | 1,542 | 295 | 106,740.83 | 2,199 |
| Trinity | 005 | 31 | 21,683.93 | 33 | 13 | 1,125.66 | 28 |
| Tyler | 005 | 15 | 9,678.78 | 30 | 13 | 1,031.00 | 35 |
| Upshur | 004 | 54 | 61,665.71 | 74 | 47 | 4,896.16 | 124 |
| Upton | 009 | 15 | 11,323.00 | 8 | 0 | 0.00 | 12 |
| Uvalde | 008 | 21 | 15,500.80 | 80 | 11 | 1,405.65 | 132 |
| Val Verde | 008 | 13 | 10,906.00 | 50 | 2 | 265.50 | 58 |
| Van Zandt | 004 | 45 | 62,713.36 | 185 | 46 | 5,619.64 | 164 |
| Victoria | 008 | 72 | 50,888.29 | 245 | 50 | 8,796.19 | 331 |
| Walker | 006 | 45 | 25,926.08 | 76 | 7 | 296.46 | 160 |
| Waller | 006 | 63 | 47,036.11 | 62 | 6 | 690.53 | 154 |
| Ward | 009 | 114 | 101,129.06 | 22 | 1 | 35.00 | 44 |
| Washington | 007 | 20 | 27,364.00 | 61 | 4 | 1,935.00 | 31 |
| Webb | 011 | 336 | \$309,011.27 | 691 | 185 | \$18,159.61 | 2,836 |

CPS Purchased Services For Children

| County | Region | Children Receiving Sub-Care Purchased Services | Expenditures For Sub-Care Purchased Services | Children In Substitute Care | Children Receiving In-Home Purchased Services | Expenditures For In-Home Purchased Services | Children Receiving In-Home Services |
|--------------------|--------|--|--|-----------------------------|---|---|-------------------------------------|
| Wharton | 006 | 27 | \$28,871.63 | 36 | 21 | \$4,956.26 | 122 |
| Wheeler | 001 | 2 | 3,084.00 | 11 | 0 | 0.00 | 17 |
| Wichita | 002 | 307 | 318,922.30 | 307 | 68 | 7,149.91 | 890 |
| Wilbarger | 002 | 17 | 10,248.47 | 22 | 5 | 194.00 | 56 |
| Willacy | 011 | 24 | 52,433.76 | 80 | 2 | 444.25 | 208 |
| Williamson | 007 | 193 | 270,221.49 | 419 | 167 | 60,262.15 | 712 |
| Wilson | 008 | 28 | 24,915.36 | 107 | 17 | 5,022.08 | 120 |
| Winkler | 009 | 3 | 5,620.00 | 8 | 0 | 0.00 | 14 |
| Wise | 003 | 156 | 89,724.56 | 137 | 9 | 836.92 | 202 |
| Wood | 004 | 64 | 61,865.09 | 158 | 50 | 4,428.09 | 110 |
| Yoakum | 001 | 2 | 2,597.44 | 16 | 3 | 304.15 | 30 |
| Young | 002 | 25 | 32,335.51 | 34 | 3 | 546.46 | 92 |
| Zapata | 011 | 7 | 7,614.14 | 48 | 11 | 768.55 | 93 |
| Zavala | 008 | 4 | 6,708.79 | 47 | 22 | 3,162.74 | 70 |
| Out of State | | 0 | 0.00 | 0 | 0 | 0.00 | 26 |
| State Total | | 35,276 | \$39,647,291.04 | 45,625 | 10,904 | \$2,220,906.15 | 92,954 |

This table addresses Texas Family Code §261.004, Subsection (b) (5).